The Latest Buzz with G&C Accounting

Tuesday, December 12, 2023
1:00 – 2:00 PM
## Agenda

<table>
<thead>
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<th>Topic</th>
<th>Presenter(s)</th>
</tr>
</thead>
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<td>Welcome, Post Award Research Updates</td>
<td>Josh Rosenberg</td>
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<tr>
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<td>Jason Cole</td>
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<td>Project Accounting Updates</td>
<td>Glenn Campopiano</td>
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<td>Cost Accounting Updates</td>
<td>Jonathon Jeffries</td>
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<td>Workday and Reporting Updates</td>
<td>Amy Zhang</td>
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<td>Training Updates</td>
<td>Rob Roy</td>
</tr>
<tr>
<td>Closing</td>
<td>Josh Rosenberg</td>
</tr>
</tbody>
</table>
Post Award Research Updates

Josh Rosenberg
Exec. Director, Grants and Contracts
Key Takeaways:

- Awards for Georgia Tech totaled $697.4 million.
- On the RI side, awards increased 0.6% to $280.0 million.
- Increases in funding from DHHS (ARPA-H award) and colleges/universities helped to offset decreases in Department of Commerce and industry sponsor awards.
- With 7 months to go in the fiscal year, I continue to project flat award growth on the RI side and will revisit in Q3.
## RI Sponsored Programs

### SPONSOR AWARD DATA: FY23 – 24 (YTD through Period 5: November)

<table>
<thead>
<tr>
<th>Federal Agency or Sponsor Type</th>
<th>FY24</th>
<th>% of RI Portfolio</th>
<th>FY23</th>
<th>24 v. 23 $ Variance</th>
<th>24 v. 23 % Variance</th>
<th>5 Year Avg</th>
</tr>
</thead>
<tbody>
<tr>
<td>NATIONAL SCIENCE FOUNDATION (NSF)</td>
<td>$ 74,187,985</td>
<td>26%</td>
<td>$ 72,963,743</td>
<td>$ 1,224,242</td>
<td>2%</td>
<td>$ 62,171,798</td>
</tr>
<tr>
<td>DHHS</td>
<td>$ 40,675,542</td>
<td>15%</td>
<td>$ 28,908,003</td>
<td>$ 11,767,539</td>
<td>41%</td>
<td>$ 28,660,362</td>
</tr>
<tr>
<td>COLL/UNIV/RES INSTITUTES</td>
<td>$ 32,745,978</td>
<td>12%</td>
<td>$ 20,756,848</td>
<td>$ 11,989,129</td>
<td>58%</td>
<td>$ 23,387,095</td>
</tr>
<tr>
<td>US DEPT OF ENERGY</td>
<td>$ 25,385,785</td>
<td>9%</td>
<td>$ 18,546,491</td>
<td>$ 6,839,294</td>
<td>37%</td>
<td>$ 21,154,222</td>
</tr>
<tr>
<td>INDUSTRIAL SPONSORS</td>
<td>$ 20,619,516</td>
<td>7%</td>
<td>$ 20,789,426</td>
<td>$ (8,169,910)</td>
<td>-28%</td>
<td>$ 24,655,529</td>
</tr>
<tr>
<td>US DEPT OF COMMERCE</td>
<td>$ 14,671,594</td>
<td>5%</td>
<td>$ 25,742,436</td>
<td>$ (11,070,842)</td>
<td>-43%</td>
<td>$ 11,482,543</td>
</tr>
<tr>
<td>INDUS RES INST/FDNS/SOC</td>
<td>$ 13,461,768</td>
<td>5%</td>
<td>$ 16,247,346</td>
<td>$ (2,785,576)</td>
<td>-17%</td>
<td>$ 15,678,674</td>
</tr>
<tr>
<td>NASA</td>
<td>$ 12,020,612</td>
<td>4%</td>
<td>$ 8,539,627</td>
<td>$ 3,480,985</td>
<td>41%</td>
<td>$ 8,979,455</td>
</tr>
<tr>
<td>ARMY</td>
<td>$ 9,178,463</td>
<td>3%</td>
<td>$ 9,560,933</td>
<td>$ (382,470)</td>
<td>-4%</td>
<td>$ 5,021,715</td>
</tr>
<tr>
<td>NAVY</td>
<td>$ 8,574,572</td>
<td>3%</td>
<td>$ 9,705,109</td>
<td>$ (1,130,537)</td>
<td>-12%</td>
<td>$ 6,407,062</td>
</tr>
<tr>
<td>AIR FORCE</td>
<td>$ 6,786,326</td>
<td>2%</td>
<td>$ 7,785,623</td>
<td>$ (999,297)</td>
<td>-13%</td>
<td>$ 5,046,039</td>
</tr>
<tr>
<td>GOVT-OWNED/CONTRACTOR OP</td>
<td>$ 4,670,586</td>
<td>2%</td>
<td>$ 4,037,264</td>
<td>$ 633,322</td>
<td>16%</td>
<td>$ 4,131,444</td>
</tr>
<tr>
<td>US DEPT OF DEFENSE</td>
<td>$ 4,576,568</td>
<td>2%</td>
<td>$ 4,001,133</td>
<td>$ 575,435</td>
<td>14%</td>
<td>$ 4,511,225</td>
</tr>
<tr>
<td>STATE &amp; LOCAL GOVERNMENT</td>
<td>$ 2,260,246</td>
<td>1%</td>
<td>$ 5,867,321</td>
<td>$ (3,607,075)</td>
<td>-61%</td>
<td>$ 4,349,570</td>
</tr>
<tr>
<td>ENVIRONMENTAL PROTECTION AGENCY</td>
<td>$ 2,123,000</td>
<td>1%</td>
<td>$ 1,099,999</td>
<td>$ 1,023,001</td>
<td>93%</td>
<td>$ 866,141</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$ 280,039,466</strong></td>
<td><strong>100%</strong></td>
<td><strong>$ 278,374,834</strong></td>
<td><strong>$ 1,664,632</strong></td>
<td><strong>0.6%</strong></td>
<td><strong>$ 243,044,215</strong></td>
</tr>
</tbody>
</table>

**Key Takeaways:**

- Top 15 sponsor types/agencies by award dollars in FY24 listed above; totals at the bottom reflect awards from all sponsors.
- As noted earlier, the biggest decrease is from the Department of Commerce ($25.7 million in awards in FY23 versus $14.7 million in FY24). DHHS and Colleges/Universities/Research Institutes were the biggest areas of growth.
## Key Takeaways:
- Direct expenditures were up 12.4% and indirect expenditures were up 9.8% YOY.
- Relative increases in all areas except M&S.

### EXPENSE DATA: FY20 – 24 (YTD through Period 5: November)

<table>
<thead>
<tr>
<th>Expenditure Analysis: NOV.</th>
<th>FY24 YTD</th>
<th>FY23 YTD</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$60,365,393</td>
<td>$56,896,953</td>
<td>6.1%</td>
</tr>
<tr>
<td>Subcontracts</td>
<td>$30,109,278</td>
<td>$21,968,883</td>
<td>37.1%</td>
</tr>
<tr>
<td>Tuition Remission</td>
<td>$13,840,395</td>
<td>$13,599,233</td>
<td>1.8%</td>
</tr>
<tr>
<td>Other Direct Costs</td>
<td>$16,570,866</td>
<td>$13,270,052</td>
<td>24.9%</td>
</tr>
<tr>
<td>M&amp;S</td>
<td>$12,265,651</td>
<td>$12,595,924</td>
<td>-2.6%</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$12,069,457</td>
<td>$11,017,415</td>
<td>9.5%</td>
</tr>
<tr>
<td>Equipment</td>
<td>$6,093,764</td>
<td>$5,397,561</td>
<td>12.9%</td>
</tr>
<tr>
<td>Domestic Travel</td>
<td>$2,991,136</td>
<td>$2,732,108</td>
<td>9.5%</td>
</tr>
<tr>
<td>Foreign Travel</td>
<td>$863,701</td>
<td>$742,147</td>
<td>16.4%</td>
</tr>
<tr>
<td>High Performance Computing</td>
<td>$41,375</td>
<td>$30,791</td>
<td>34.4%</td>
</tr>
<tr>
<td>Unallocated</td>
<td>$138,822</td>
<td>$6,229</td>
<td>2128.7%</td>
</tr>
<tr>
<td><strong>DIRECT</strong></td>
<td>$155,349,835</td>
<td>$138,257,298</td>
<td>12.4%</td>
</tr>
<tr>
<td><strong>IDC</strong></td>
<td>$46,948,861</td>
<td>$42,748,028</td>
<td>9.8%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$202,298,695</td>
<td>$181,005,325</td>
<td>11.8%</td>
</tr>
</tbody>
</table>

### Expenditures - Direct

<table>
<thead>
<tr>
<th>YTD (Nov.)</th>
<th>Full Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY24</td>
<td>$155,349,835</td>
</tr>
<tr>
<td>FY23</td>
<td>$138,257,298</td>
</tr>
<tr>
<td>FY22</td>
<td>$141,934,130</td>
</tr>
<tr>
<td>FY21</td>
<td>$116,750,805</td>
</tr>
<tr>
<td>FY20</td>
<td>$115,895,209</td>
</tr>
</tbody>
</table>

### Expenditures - Indirect

<table>
<thead>
<tr>
<th>YTD (Nov.)</th>
<th>Full Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY24</td>
<td>$46,948,861</td>
</tr>
<tr>
<td>FY23</td>
<td>$42,748,028</td>
</tr>
<tr>
<td>FY22</td>
<td>$39,484,764</td>
</tr>
<tr>
<td>FY21</td>
<td>$35,081,791</td>
</tr>
<tr>
<td>FY20</td>
<td>$36,663,736</td>
</tr>
</tbody>
</table>
RI Sponsored Programs

Grants and Contracts INVOICING and FINANCIAL REPORTING
FY23 – FY24 (YTD through Period 5: November)

Notes:
• Invoiced dollars (and counts) up considerably over the prior year.
• RPA “bots” continue to function well on both the invoicing and reporting side.
Key Takeaways:

- The statistics on journals show an 14% decrease relative to last year, although there is a slight increase in “red flag” journals as a percentage of the total.
- Independent of journal activity through November, the analyst team managed:
  - 555 award initiations,
  - 1,147 award modifications,
  - 2,502 award corrections, and
  - 180 service now tickets.

Appropriate Grants Management: F&A adjustments, accounting adjustments, in-kind cost sharing, month-end entries, audit, blank object class, tuition correction, equipment entries.

“Red Flag” Grants Management: Primarily prior year Salary and Planning Distribution (SPD) transfers, past term/overages.
RI Sponsored Programs

Award Dollars in Exception Status

<table>
<thead>
<tr>
<th>Row Labels</th>
<th>Past-term</th>
<th>In-Performance</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial Aid</td>
<td>(1,479,804)</td>
<td>(23,214,113)</td>
<td>(24,693,917)</td>
</tr>
<tr>
<td>Electrical and Computer Engineering</td>
<td>(632,665)</td>
<td>(3,052,742)</td>
<td>(3,685,407)</td>
</tr>
<tr>
<td>General Institutional Expense</td>
<td>(467,191)</td>
<td>(324,278)</td>
<td>(791,469)</td>
</tr>
<tr>
<td>Ei2 Safety, Health, Environmental Services</td>
<td>(343,555)</td>
<td>(343,555)</td>
<td></td>
</tr>
<tr>
<td>Center for Education Integrating Science</td>
<td>(216,538)</td>
<td>(216,538)</td>
<td></td>
</tr>
<tr>
<td>Chemistry and Biochemistry</td>
<td>(170,611)</td>
<td>(510,893)</td>
<td>(681,504)</td>
</tr>
<tr>
<td>Mechanical Engineering</td>
<td>(98,961)</td>
<td>(2,806,484)</td>
<td>(2,905,446)</td>
</tr>
<tr>
<td>Institute for Bioengineering &amp; Bioscience</td>
<td>(95,178)</td>
<td>(7,910)</td>
<td>(103,088)</td>
</tr>
<tr>
<td>School of Computer Science</td>
<td>(78,273)</td>
<td>(128,778)</td>
<td>(207,051)</td>
</tr>
<tr>
<td>Industrial And Systems Engineering</td>
<td>(73,847)</td>
<td>(260,436)</td>
<td>(334,282)</td>
</tr>
<tr>
<td>School of Interactive Computing</td>
<td>(65,859)</td>
<td>(367,887)</td>
<td>(433,746)</td>
</tr>
<tr>
<td>Chemical and Biomolecular Engineering</td>
<td>(52,443)</td>
<td>(1,125,165)</td>
<td>(1,177,608)</td>
</tr>
<tr>
<td>GT/Emory Biomedical Engineering</td>
<td>(38,487)</td>
<td>(1,677,763)</td>
<td>(1,716,251)</td>
</tr>
<tr>
<td>Aerospace Engineering</td>
<td>(33,786)</td>
<td>(2,217,006)</td>
<td>(2,250,792)</td>
</tr>
<tr>
<td>Materials Science and Engineering</td>
<td>(26,178)</td>
<td>(833,378)</td>
<td>(859,555)</td>
</tr>
<tr>
<td>Grand Total</td>
<td>(3,983,840)</td>
<td>(41,808,852)</td>
<td>(45,792,692)</td>
</tr>
<tr>
<td>Non-Financial Aid</td>
<td>(2,504,036)</td>
<td>(18,594,739)</td>
<td>(21,098,775)</td>
</tr>
</tbody>
</table>

Key Takeaways:
- This data represents awards where actual spending plus obligations and commitments exceeds the current budget.
- The biggest risk area is dollars associated with “past-term” awards (the end date has passed).
- The three exception reports are for awards, grants, and cost sharing. This information is now being provided in three ways:
  - Each month at the beginning of the month, Grants and Contracts provides them to unit financial managers AND now to department chairs.
  - The reports are available on LITE.
  - Our Exception Report BOT is now in place, where PIs and grant administrators are automatically emailed twice a month to inform them about the exceptions and for them to review (and take action if needed).
Education

https://www.grants.gatech.edu/pi-articles

PI ARTICLE: The PI “Must-Knows” of Post Award Financial Management, (November, 2023) (PDF Download)

PI ARTICLE: Cost Principles – Research Administration’s Big Four, (October, 2023) (PDF Download)

PI ARTICLE: Research Proposal Submissions – Don’t Needlessly Miss Your Flight, (September, 2023) (PDF Download)

PI ARTICLE: A Celebration of Georgia Tech Research, (August, 2023) (PDF Download)

PI ARTICLE: Audits and Reviews, (July, 2023) (PDF Download)

PI ARTICLE: A Summer Salary Briefing, (June, 2023) (PDF Download)

PI ARTICLE: Exception Reports and the Importance of Sponsored Budget Management, (May, 2023) (PDF Download)

PI ARTICLE: Cost Transfers – Manageable Problems, (April, 2023) (PDF Download)

PI ARTICLE: The Craft of Carvery, (March, 2023) (PDF Download)

PI ARTICLE: Participant Support Costs versus Participant Incentives, (February, 2023) (PDF Download)

PI ARTICLE: The Problems with Overspending on Sponsored Awards, (January, 2023) (PDF Download)

PI ARTICLE: Popular Research Metrics, (December, 2022) (PDF Download)

PI ARTICLE: Cost Sharing – Nuts and Bolts, (November, 2022) (PDF Download)

PI ARTICLE: An Inventory of Sponsor Required Reports, (October, 2022) (PDF Download)

PI ARTICLE: How do Fringe Benefit Rates work at Georgia Tech? (September, 2022) (PDF Download)

PI ARTICLE: The Mysterious and Very Important F&A Cost Reimbursement Rate, (August, 2022) (PDF Download)

PI ARTICLE: Subrecipient Monitoring – Roles and Responsibilities, (July, 2022) (PDF Download)

PI ARTICLE: OSP and G&C – Who Does What? (June, 2022) (PDF Download)

PI ARTICLE: How Much Money Do I Have? (May, 2022) (PDF Download)

PI ARTICLE: Sponsored Award Management – Timeline and Tasks, (April, 2022) (PDF Download)

PI ARTICLE: My sponsor says they haven’t been invoiced…. so what do I do? (May, 2022) (PDF Download)
Commitment Accounting Updates

Jason Cole
Interim Director - Commitment Accounting
> 90 Day EDR Justification

- Only applies to EDRs when moving salary on to a grant (e.g. 03GR00000000)
- Complete transmittal form with detail explanations
  - Found on Budget Office Website
- Common reasons to exceptions
  - Initial or continuing sponsor funding delayed beyond 90 days.
  - Specific approval received by sponsored agency
  - Transfers to cost share or between grants within the same award

- Job Aid: How Do I Submit A Current Fiscal Year Late Express Direct Retro (over 90 days) Request?
Over 90 Day Transmittal Form
Project Accounting Updates

Glenn Campopiano
Director, Project Accounting
Project Accounting Updates

Award closeout timeline

- 90 days before end date- review for cost share, overruns, future obligations that need adjustment, get any expenses posted, fabrications to equipment should be completed or in process.
- 1 to 30 days after end date – Unit should be making final adjustments like EDR or posting any expenses that were incurred during POP but not yet booked. Clear open obligations. All travel should be posted.
- 31-60 days after end date – time allowed for final subaward invoices to be processed. All obligations should be closed.
- 61-120 days after end date – G&C issues final invoice and submits financial reports and inactivates award in WD. Unit should insure all deliverables and programmatic reports have been submitted.
Equipment defined:

- Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or $5,000.

- Be sure to use correct spend codes when buying equipment.
- Who holds title to equipment? GIT or sponsor. Check T&Cs in CIS.
- Be sure to have it tagged and inventoried (Property Control Dept)
- If it belongs to sponsor – what is disposition at end of award?
- Are you fabricating equipment? Be sure to convert M&S to Equipment as required. A separate grant can help segregate costs.
Project Accounting Updates

• OSP budget requests to Departments
• G&C cannot invoice over the current funded value in CIS.
• If you are getting more funds and OSP asks for a budget please provide timely as it hold up invoicing for any expenses posted in excess of the current funded amount.
• All mods with funding increases need budgets. Delays in providing hold up the contracting process and the invoicing.
Merry Christmas
and
Happy New Year!

Project Accounting Updates
Workday Budget Walkthrough—Where to Find (Demo)

Sarah Kelsey
Financial Analyst II
Workday Budget Walkthrough - Where to Find (Demo)

Video Link

https://mediaspace.gatech.edu/media/Workday+Budget+Walkthrough-Where+to+Find+%28Demo%29+-+December+2023+Buzz/1_ol4efdy2
Cost Accounting Updates

Jonathon Jeffries
Director - Cost Accounting
Annual Statement of Reasonableness

- 651 (10%) FY23 ASRs still need employee confirmation as of Friday, December 8th
- 82 ASRs approved by employee still require Unit Financial Manager approval
- Hourly employees working on Grants require an annual ASR
- Reports on WAF page can produce a list of outstanding employees by either metric
- Questions on process or reports please call me or email easr.ask@office365.gatech.edu
- Manager
ASRs – UFM Approvers and Reports via TechWorks
ASRs – UFM Approvers and Reports via TechWorks

**eASR Status Report**

Please enter one or more of the following:

- Fiscal Year: [Select ...]
- DeptID: [ ]
- Employee ID: [ ]

**Employee Confirmation Status:**
- [ ] All
- [ ] Confirmed
- [ ] Awaiting Confirmation

**UFM Certification Status:**
- [ ] All
- [ ] Certified
- [ ] Awaiting Certification

[Submit] [Clear]
FY24 ASRs for Employees Terminating

- [https://lite.gatech.edu/](https://lite.gatech.edu/) -> HCM -> Terminating Employee ASR
- Allows completion of ASR after termination has been entered into OneUSG and final payroll has posted
- Valid if no future changes to salary distribution prior to final ASRs being produced at year end
- Access questions easr.ask@office365.gatech.edu
The Monthly WAF and Grant Management

- All Employees including GRAs and Student Assistants paid on sponsored funding (Grant Worktags) will receive a Workload Assignment Form (WAF) monthly via email. The WAF shows effort by worktag for the entire fiscal year both past and future pay periods.

- It is very important and a GT policy that employees review their WAF monthly.

- Employees must report errors in their salary distribution to their Financial Staff and an EDR should be performed ASAP.

- Please assist us by educating and informing employees including Faculty to review their WAF (effort) monthly, this could be part of your monthly grant management meetings.

- Grant Administrators may find the Ad Hoc Salary report on LITE a useful tool to review salary information and avoid salary errors that require an EDR from happening and being discovered in the Electronic Workload Assignment Form (WAF).

- Improved salary management reduces audit risk, improves billing and financial reports, and avoid Cost Transfers.
# Workload Assignment Report

**Home Dept:** 210-Electrical & Computer Eng.  
**Employee ID:** 515151.  
**Work Department:** 210-Electrical & Computer Eng.  
**Fiscal Year:** 2010.  
**Month:** August.

**INSTRUCTIONS:**  
This Workload Assignment Report has been provided for review, confirmation, and/or correction in accordance with Plan Confirmation System requirements.  
1. REVIEW the distribution of your salary to projects to determine if it accurately reflects your current and planned activities.  
2. ERRORS: Contact your departmental Financial Manager or click "Report A Change Or Issue" button at the bottom of this page if:  
   a. This workload distribution is incorrect (deviates 5% or more from your actual effort).  
   b. You are not familiar with one or more of the projects being charged for your effort.  
3. QUESTIONS: Contact: Robert Billington (944-3288), Grants and Contracts Accounting, if you need information about your responsibilities under the Georgia Tech Plan Confirmation System Requirements.  
IMMEDIATELY CONTACT THE SPD CENTER AT SPD.HELP@BUSENH.GATECH.EDU OR (404) 894-3488 IF ERRORS THAT YOU REPORTED IN A PREVIOUS MONTH HAVE NOT BEEN CORRECTED.

<table>
<thead>
<tr>
<th>Project</th>
<th>Sponsor</th>
<th>Project Title</th>
<th>Project Dates</th>
<th>Start</th>
<th>Term</th>
</tr>
</thead>
<tbody>
<tr>
<td>21003123</td>
<td>GVA/L10 B/13 T/A/G E Chang</td>
<td>EMENT SCHOLAR CHAIR</td>
<td>07/01/09</td>
<td>06/30/10</td>
<td></td>
</tr>
<tr>
<td>21065CA</td>
<td>CIT</td>
<td>EMENT SCHOLAR CHAIR</td>
<td>08/01/09</td>
<td>06/30/09</td>
<td></td>
</tr>
<tr>
<td>2106680</td>
<td>UNDESIGNATED</td>
<td>ELEC ENG UNDESIGNATED SPONSORED RESEARCH</td>
<td>07/01/09</td>
<td>06/30/10</td>
<td></td>
</tr>
</tbody>
</table>

**ALERT!** Your personal services distribution was updated during this report period. Last Update: 08-20-2009.

**Current Personal Services Distribution:**

<table>
<thead>
<tr>
<th>Project</th>
<th>Percent</th>
<th>Total</th>
<th>Jul</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>June</th>
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<tbody>
<tr>
<td>21003123</td>
<td>22.50</td>
<td>6.329.18</td>
<td>2.076.46</td>
<td>2.076.46</td>
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<td>4.152.92</td>
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<td>2106680</td>
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<td>24.917.52</td>
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</tbody>
</table>

**Total:** 60.00 | 49.938.84 | 4.152.92 | 4.152.92 | 4.152.92 | 4.152.92 | 4.152.92 | 4.152.92 | 4.152.92 | 4.152.92 | 4.152.92 | 4.152.92 | 4.152.92 | 4.152.92

Report Run on 10/12/2009 at 02:32:30 PM
2022 Higher Education Research and Development (HERD) Survey

• The FY 2022 data tables, including the FY 2022 rankings for all institutions, are available at https://ncses.nsf.gov/pubs/nsf24308

Higher education R&D expenditures, ranked by FY 2022 R&D expenditures: FYs 2010–22
(Dollars in thousands)

<table>
<thead>
<tr>
<th>Institution</th>
<th>Rank</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
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</thead>
<tbody>
<tr>
<td>Georgia Institute of Technology</td>
<td>17</td>
<td>891,728</td>
<td>960,167</td>
<td>1,048,988</td>
<td>1,114,481</td>
<td>1,231,485</td>
</tr>
</tbody>
</table>

Higher education R&D expenditures, ranked by FY 2021 R&D expenditures: FYs 2010–21
(Dollars in thousands)

<table>
<thead>
<tr>
<th>Institution</th>
<th>Rank</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Georgia Institute of Technology</td>
<td>20</td>
<td>804,301</td>
<td>891,728</td>
<td>960,167</td>
<td>1,048,988</td>
<td>1,114,481</td>
<td></td>
</tr>
</tbody>
</table>

Ángel Cabrera • 2nd
President at Georgia Institute of Technology

I'm very proud to report that Georgia Institute of Technology was once again listed as #1 research university in the nation among those w/o medical school (the third consecutive year) and #17 overall (our highest ever). This reflects the confidence of public and private sponsors in the caliber of our faculty, students, and staff to deliver results, advance science and technology, and improve the human condition #ProgressAndService
Workday Reporting Updates

Amy Zhang
Application Support Analyst Lead
NIH/DHHS Salary Cap Calculator (New)

• We have designed and created a web version NIH/DHHS Salary Cap Calculator
• https://www.grants.gatech.edu/resources

• You can search “NIH” or “Calculator” in any page of G&C website
NIH/DHHS Salary Cap Calculator (New)

- The Calculator page features anchors that directly link to either the 9-month or 12-month calculator, as well as the Excel version.
Training Updates

Rob Roy
Director of BOR Sponsored Programs
Current Professional Development Opportunities

[Saba Quest LMS] – Sign in with GT credentials and register!

Offered virtually, via Zoom, unless otherwise noted

Spring courses have been published to the LMS – Check out the Calendar & Learning Catalog!

SELF-PACED / ON-DEMAND COURSES

- Introduction to the Research Enterprise at GT
- What are GTRC and GTARC?
- Fun with the FAR
- DFUN with the DFARS
- NCURA: AI in Research Administration: Unlocking Efficiency and Innovation
- NCURA: NIH Data Management & Sharing Policy – Budgeting/Application Tips & Tricks (or Treat?)
- NCURA: Managing SBIR/STTR Projects
- NIH Proposal Preparation & Review Tips
- NIH F Series--Fellowship Programs
- NIH Fundamentals (NCURA)
- NSF Proposal Preparation & Review Tips

- Advanced Research Projects Agency for Health (ARPA-H):
  - Introduction and Q&A
  - Budget Workshop
  - Terms & Conditions Workshop
- Service Centers and Best Practices
- Specialized Service Agreements
- Subawards - Request, Monitor, Risk
- Effort Reporting
- Contract Information Systems (CIS)
- Cost Share
- Cost Transfers
- Pivot: Finding Funding
- ORCID iD
January 8, 2024
Dalney 180 & Virtual
Lunch: 11:30am - 12:00pm
Event: 12:00pm - 2:00pm

Saba Quest LMS – Sign in with GT credentials and register!
Approved by RACC to use for your CRA, CPRA, CFRA recertification hours!

GT Certification Contact Hours & CEU credit

GEORGIA TECH RESEARCH ADMINISTRATION BASIC CERTIFICATION
This certificate is awarded to
Hedly Broxton
16-SEP-2023
10 contact hours (1 CEU)

GEORGIA TECH RESEARCH ADMINISTRATION INTERMEDIATE CERTIFICATION
This certificate is awarded to
Hedly Broxton
08-NOV-2023
27.5 contact hours (2.78 CEU)

GEORGIA TECH RESEARCH ADMINISTRATION ADVANCED CERTIFICATION
This certificate is awarded to
Hedly Broxton
06-DEC-2023
8 contact hours (0.8 CEU)