

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION  
& Other Non-GTRI Units**

**FACILITIES & ADMINISTRATIVE COST RECOVERIES**

**February 28, 2023**

Office of Grants and Contracts Accounting

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units  
Fiscal Years 2023 and 2022  
As of February 28, 2023  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2023	FY 2023 YTD	FY 2022	FY 2022 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,337,317	8,337,317	7,588,024	7,588,024	10%	749,293	10%	749,293	10%
2	August	6,891,681	15,228,999	6,607,466	14,195,490	19%	284,215	4%	1,033,508	7%
3	September	6,236,946	21,465,945	5,723,602	19,919,093	27%	513,344	9%	1,546,852	8%
4	October	5,834,118	27,300,063	5,495,549	25,414,642	35%	338,569	6%	1,885,420	7%
5	November	6,186,492	33,486,554	5,598,458	31,013,100	42%	588,034	11%	2,473,455	8%
6	December	5,999,816	39,486,370	5,513,914	36,527,014	50%	485,902	9%	2,959,356	8%
7	January	5,853,178	45,339,548	4,695,026	41,222,040	56%	1,158,152	25%	4,117,508	10%
8	February	6,336,553	51,676,101	5,083,644	46,305,683	63%	1,252,909	25%	5,370,418	12%
9	March			5,305,808	51,611,492	71%				
10	April			5,619,609	57,231,101	78%				
11	May			6,903,938	64,135,039	88%				
12	June			8,931,506	73,066,545	100%				

FY 2023 Projection      81,540,600

- 1) Estimated amount based on percentage of FY22 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology  
Resident Instruction Only  
Fiscal Years 2023 and 2022  
As of February 28, 2023  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2023	FY 2023 YTD	FY 2022	FY 2022 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,163,576	8,163,576	7,435,711	7,435,711	10%	727,866	10%	727,866	10%
2	August	6,737,868	14,901,444	6,383,726	13,819,437	19%	354,142	6%	1,082,008	8%
3	September	6,090,641	20,992,085	5,559,196	19,378,633	27%	531,444	10%	1,613,452	8%
4	October	5,720,960	26,713,044	5,334,552	24,713,185	35%	386,407	7%	1,999,859	8%
5	November	6,012,212	32,725,256	5,419,918	30,133,104	42%	592,293	11%	2,592,152	9%
6	December	5,765,209	38,490,465	5,369,816	35,502,920	50%	395,393	7%	2,987,545	8%
7	January	5,689,013	44,179,478	4,564,399	40,067,319	56%	1,124,613	25%	4,112,158	10%
8	February	6,114,439	50,293,917	4,961,774	45,029,093	63%	1,152,665	23%	5,264,824	12%
9	March			5,166,321	50,195,414	71%				
10	April			5,425,810	55,621,224	78%				
11	May			6,763,283	62,384,507	88%				
12	June			8,560,161	70,944,668	100%				

FY 2023 Projection      79,239,600

- 1) Estimated amount based on percentage of FY22 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units by School/Unit  
Fiscal Years 2023 and 2022  
As of February 28, 2023  
Facilities and Administrative Cost Recoveries

College or Unit	Feb FY23	FY23 YTD	2023 Projection	FY23 Retainage YTD	Feb FY22	FY 2022 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Center for 21st Century Universities Division	-	(1,167)	(1,200)		1,132	5,662	(1,132)	-100%	(6,829)	-121%
Campus Safety	775	2,114	2,100		-	-	775	-	2,114	-
College of Computing	712,290	4,608,904	7,774,000		446,766	3,811,252	265,524	59%	797,652	21%
College of Design (COD)	118,900	1,100,915	1,663,900		105,922	1,041,738	12,979	12%	59,177	6%
College of Engineering (COE)	3,810,907	32,198,193	50,320,100		3,117,414	28,680,051	693,493	22%	3,518,141	12%
College of Sciences (COS)	892,523	8,164,352	13,165,400		798,633	7,659,147	93,890	12%	505,205	7%
Division of the EVPR	-	606	600		-	2,730	-	-	(2,125)	-78%
Division of the President	414	7,565	9,600		-	-	414	-	7,565	-
Division of the Provost	37,168	326,041	576,900		16,387	178,380	20,781	127%	147,661	83%
Enterprise Innovation Institute (EI2)	220,669	1,325,356	2,134,500	1,707,600	119,516	1,253,074	101,153	85%	72,282	6%
Georgia Tech Professional Education (GTPE)	1,445	56,829	127,800		2,353	23,516	(909)	-39%	33,312	142%
Interdisciplinary Research Institutes (IRIs)	299,847	1,916,333	2,772,700		235,855	1,980,483	63,992	27%	(64,151)	-3%
IPRM Central Services	30,561	87,778	164,000		3,594	63,030	26,968	750%	24,748	39%
Ivan Allen College (IAC)	104,303	844,697	1,361,600		86,343	735,388	17,960	21%	109,309	15%
Libraries and Information Center	-	7,652	7,700		-	-	-	-	7,652	-
Neetrac	79,007	788,678	1,131,800	905,440	114,550	715,776	(35,543)	-31%	72,902	10%
OIT Network Engineering	11,098	87,748	87,700		2,605	32,710	8,493	326%	55,037	168%
OIT Partnership for Advanced Computer Environments	-	-	-		-	-	-	-	-	-
OIT Research & Digital Learning	-	-	-		-	-	-	-	-	-
Scheller College of Business	14,371	119,578	168,900		31,364	112,293	(16,993)	-54%	7,285	6%
Vice Provost for Enrollment Services	2,276	33,845	33,800		834	3,631	1,441	173%	30,214	832%
Vice Provost for Undergraduate Education	-	-	-		470	7,715	(470)	-100%	(7,715)	-100%
Vice Provost Graduate Educations and Faculty Development	-	87	100		(94)	(892)	94	-100%	978	-110%

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