

Georgia Institute of Technology
Office of Grants and Contracts Accounting
Status of Sponsored Projects
College Summary
As of Sep 30, 2018
Fiscal Year 2019 Accounting Period 3

Org Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance
College of Computing	Expired-60 days	4	1.69%	654,139	609,558	44,581
	Expired-Over Budget	2	0.85%	212,818	233,101	(20,283)
	No Exception	227	96.19%	98,004,244	62,633,519	35,370,725
	Over Budget	3	1.27%	399,922	436,046	(36,124)
College of Computing - Summary		236	100.00%	99,271,123	63,912,224	35,358,899
College of Design	Expired-60 days	7	1.66%	1,634,814	1,552,619	82,194
	Expired-Over Budget	4	0.95%	1,855,976	2,048,968	(192,992)
	No Exception	403	95.72%	33,466,805	27,879,711	5,587,094
	Over Budget	7	1.66%	12,309,178	13,068,168	(758,990)
College of Design - Summary		421	100.00%	49,266,772	44,549,466	4,717,307
College of Engineering	Expired-60 days	74	4.30%	29,084,855	25,119,841	3,965,013
	Expired-Over Budget	24	1.40%	5,815,220	6,186,967	(371,747)
	No Exception	1,542	89.65%	701,538,411	476,156,867	225,381,545
	Over Budget	80	4.65%	37,191,038	38,485,689	(1,294,650)
College of Engineering - Summary		1,720	100.00%	773,629,525	545,949,364	227,680,161
College of Sciences	Expired-60 days	19	3.53%	9,390,299	9,171,841	218,459
	Expired-Over Budget	10	1.86%	2,236,996	2,363,570	(126,574)
	No Exception	478	88.68%	205,705,009	133,444,436	72,260,573
	Over Budget	32	5.94%	11,959,593	12,705,590	(745,997)
College of Sciences - Summary		539	100.00%	229,291,897	157,685,436	71,606,461
EVP Research	Expired-60 days	7	1.91%	803,132	513,306	289,826
	No Exception	353	96.45%	123,060,192	75,428,746	47,631,446
	Over Budget	6	1.64%	598,959	613,413	(14,454)
EVP Research - Summary		366	100.00%	124,462,283	76,555,465	47,906,818
Enterprise Innovation Institute	Expired-60 days	3	3.49%	2,031,327	1,747,928	283,399
	No Exception	79	91.86%	25,715,545	19,294,582	6,420,963
	Over Budget	4	4.65%	262,135	365,552	(103,417)
Enterprise Innovation Institute - Summary		86	100.00%	28,009,007	21,408,062	6,600,945
Georgia Tech Professional	Expired-60 days	12	40.00%	1,175,683	872,673	303,010

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Education	Expired-Over Budget	1	3.33%	80,195	81,238	(1,043)
	No Exception	16	53.33%	4,387,822	2,408,395	1,979,427
	Over Budget	1	3.33%	0	45	(45)
Georgia Tech Professional Education - Summary		30	100.00%	5,643,700	3,362,351	2,281,349
Ivan Allen College	Expired-60 days	3	3.95%	61,930	58,502	3,428
	Expired-Over Budget	2	2.63%	49,511	61,337	(11,826)
	No Exception	69	90.79%	19,412,534	11,402,486	8,010,048
	Over Budget	2	2.63%	175,000	194,133	(19,133)
Ivan Allen College - Summary		76	100.00%	19,698,975	11,716,458	7,982,516
Libraries and Information Center	No Exception	1	100.00%	24,310	17,168	7,142
Libraries and Information Center - Summary		1	100.00%	24,310	17,168	7,142
OIT - Information Technology	Over Budget	1	100.00%	8,370,773	8,658,655	(287,882)
OIT - Information Technology - Summary		1	100.00%	8,370,773	8,658,655	(287,882)
Other Units	Expired-60 days	4	6.15%	8,578,356	5,192,159	3,386,197
	No Exception	57	87.69%	33,220,555	27,785,792	5,434,764
	Over Budget	4	6.15%	15,242,437	16,666,840	(1,424,404)
Other Units - Summary		65	100.00%	57,041,347	49,644,790	7,396,557
Provost	No Exception	14	100.00%	5,623,431	3,982,896	1,640,536
Provost - Summary		14	100.00%	5,623,431	3,982,896	1,640,536
Scheller College of Business	No Exception	5	100.00%	3,507,838	2,831,860	675,978
Scheller College of Business - Summary		5	100.00%	3,507,838	2,831,860	675,978
Student Life	Expired-60 days	1	20.00%	1,500	0	1,500
	No Exception	4	80.00%	33,300	5,000	28,300
Student Life - Summary		5	100.00%	34,800	5,000	29,800
Overall - Summary		3,565	100.00%	1,403,875,781	990,279,195	413,596,586