

Georgia Institute of Technology
Office of Grants and Contracts Accounting
Status of Sponsored Projects
College Summary
As of Aug 31, 2018
Fiscal Year 2019 Accounting Period 2

Org Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance
College of Computing	Expired-60 days	5	2.18%	337,739	273,971	63,768
	Expired-Over Budget	1	0.44%	1,135,745	1,151,708	(15,963)
	No Exception	215	93.89%	94,054,595	60,290,491	33,764,104
	Over Budget	8	3.49%	2,135,696	2,219,985	(84,289)
College of Computing - Summary		229	100.00%	97,663,774	63,936,154	33,727,620
College of Design	Expired-60 days	9	2.15%	581,736	364,303	217,432
	Expired-Over Budget	3	0.72%	12,110,277	13,050,411	(940,134)
	No Exception	401	95.93%	33,108,527	27,456,040	5,652,486
	Over Budget	5	1.20%	1,652,005	1,722,379	(70,374)
College of Design - Summary		418	100.00%	47,452,545	42,593,134	4,859,411
College of Engineering	Expired-60 days	71	4.13%	25,736,417	22,570,804	3,165,613
	Expired-Over Budget	29	1.69%	8,320,959	8,732,402	(411,443)
	No Exception	1,530	89.06%	713,802,398	487,500,828	226,301,570
	Over Budget	88	5.12%	24,574,348	26,298,702	(1,724,353)
College of Engineering - Summary		1,718	100.00%	772,434,122	545,102,736	227,331,385
College of Sciences	Expired-60 days	19	3.48%	3,088,931	2,894,822	194,109
	Expired-Over Budget	10	1.83%	2,540,505	2,742,402	(201,897)
	No Exception	490	89.74%	213,804,220	144,514,380	69,289,840
	Over Budget	27	4.95%	9,962,599	10,618,650	(656,050)
College of Sciences - Summary		546	100.00%	229,396,256	160,770,254	68,626,001
EVP Research	Expired-60 days	13	3.38%	14,636,974	10,218,092	4,418,882
	Expired-Over Budget	1	0.26%	17,500	17,947	(447)
	No Exception	366	95.06%	104,434,582	63,620,698	40,813,884
	Over Budget	5	1.30%	338,250	345,498	(7,248)
EVP Research - Summary		385	100.00%	119,427,305	74,202,235	45,225,071
Enterprise Innovation Institute	Expired-60 days	1	1.22%	25,000	12,496	12,504
	Expired-Over Budget	1	1.22%	433,054	462,620	(29,566)
	No Exception	75	91.46%	22,807,260	15,682,157	7,125,103

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Enterprise Innovation Institute	Over Budget	5	6.10%	4,560,179	4,684,980	(124,801)
Enterprise Innovation Institute - Summary		82	100.00%	27,825,493	20,842,253	6,983,240
Georgia Tech Professional Education	Expired-60 days	8	29.63%	824,660	612,251	212,409
	Expired-Over Budget	1	3.70%	80,195	81,238	(1,043)
	No Exception	17	62.96%	4,498,267	2,324,409	2,173,858
	Over Budget	1	3.70%	115,000	115,336	(336)
Georgia Tech Professional Education - Summary		27	100.00%	5,518,122	3,133,234	2,384,888
Ivan Allen College	Expired-60 days	4	5.41%	104,220	73,255	30,965
	No Exception	66	89.19%	16,431,832	11,086,410	5,345,422
	Over Budget	4	5.41%	146,198	170,406	(24,208)
Ivan Allen College - Summary		74	100.00%	16,682,250	11,330,071	5,352,179
Libraries and Information Center	No Exception	1	100.00%	24,310	17,085	7,225
Libraries and Information Center - Summary		1	100.00%	24,310	17,085	7,225
OIT - Information Technology	Expired-60 days	1	100.00%	8,370,773	8,346,053	24,720
OIT - Information Technology - Summary		1	100.00%	8,370,773	8,346,053	24,720
Other Units	Expired-60 days	3	4.55%	3,693,731	290,487	3,403,244
	Expired-Over Budget	1	1.52%	11,501,914	11,532,520	(30,606)
	No Exception	57	86.36%	27,238,154	21,448,697	5,789,457
	Over Budget	5	7.58%	14,170,853	15,350,228	(1,179,375)
Other Units - Summary		66	100.00%	56,604,652	48,621,932	7,982,720
Provost	No Exception	14	100.00%	5,605,161	3,914,562	1,690,600
Provost - Summary		14	100.00%	5,605,161	3,914,562	1,690,600
Scheller College of Business	No Exception	6	100.00%	3,507,838	2,763,914	743,924
Scheller College of Business - Summary		6	100.00%	3,507,838	2,763,914	743,924
Student Life	No Exception	6	100.00%	38,592	8,792	29,800
Student Life - Summary		6	100.00%	38,592	8,792	29,800
Overall - Summary		3,573	100.00%	1,390,551,193	985,582,408	404,968,785