

**GEORGIA INSTITUTE OF TECHNOLOGY
RESIDENT INSTRUCTION & Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

October 31, 2018

Office of Grants and Contracts Accounting
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Georgia Institute of Technology
Facilities and Administrative Cost Recoveries Report
October 31, 2018

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Please contact Jonathon Jeffries (4-4625) if you have any questions regarding the enclosed report.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
Resident Instruction and Other Non-GTRI Units
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	6,959,500	6,959,500	6,510,900	6,510,900	10%	448,600	7%	448,600	7%
2	August	6,143,000	13,102,500	6,042,700	12,553,600	19%	100,300	2%	548,900	4%
3	September	5,085,500	18,188,000	4,869,800	17,423,400	27%	215,700	4%	764,600	4%
4	October	5,179,800	23,367,800	4,964,700	22,388,100	35%	215,100	4%	979,700	4%
5	November			4,892,100	27,280,200	42%				
6	December			4,668,400	31,948,600	49%				
7	January			4,173,200	36,121,800	56%				
8	February			5,067,400	41,189,200	64%				
9	March			5,058,200	46,247,400	72%				
10	April			4,960,300	51,207,700	79%				
11	May			6,236,900	57,444,600	89%				
12	June			7,199,200	64,643,800	100%				
FY 2019 Projection		67,472,600								

- 1) Rounded to nearest hundred
- 2) Estimated amount based on percentage of FY18 total.

Totals include the Facilities & Administrative Cost Recoveries which are retained by the centers per institutional agreement. (See pages 4-7 for amounts)

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
Resident Instruction Only
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	6,787,900	6,787,900	6,321,200	6,321,200	10%	466,700	7%	466,700	7%
2	August	5,926,600	12,714,500	5,869,500	12,190,700	20%	57,100	1%	523,800	4%
3	September	4,908,500	17,623,000	4,726,700	16,917,400	27%	181,800	4%	705,600	4%
4	October	4,964,400	22,587,400	4,797,600	21,715,000	35%	166,800	3%	872,400	4%
5	November			4,697,500	26,412,500	42%				
6	December			4,492,200	30,904,700	50%				
7	January			4,019,500	34,924,200	56%				
8	February			4,807,200	39,731,400	64%				
9	March			4,833,700	44,565,100	72%				
10	April			4,706,100	49,271,200	79%				
11	May			5,993,500	55,264,700	89%				
12	June			6,984,600	62,249,300	100%				
FY 2019 Projection		64,750,200								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Centers and Other

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	153,800	153,800	150,300	150,300	7%	3,500	2%	3,500	2%
2	August	220,700	374,500	237,000	387,300	19%	(16,300)	(7%)	(12,800)	(3%)
3	September	220,500	595,000	175,100	562,400	28%	45,400	26%	32,600	6%
4	October	151,300	746,300	160,800	723,200	36%	(9,500)	(6%)	23,100	3%
5	November			189,600	912,800	45%				
6	December			160,200	1,073,000	53%				
7	January			158,300	1,231,300	61%				
8	February			162,600	1,393,900	69%				
9	March			135,400	1,529,300	76%				
10	April			162,300	1,691,600	84%				
11	May			160,300	1,851,900	91%				
12	June			173,600	2,025,500	100%				
FY 2019 Projection		2,090,200								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

* Includes Library, OIT, Grad Studies, OMED, Co-Op, OCA, NRC, OARS, OIT, Instit Research, Intn'l Programs, Emory/GT Bio-Med Center, Comp Mech Ctr, SEI, PRL, Tennenbaum, ISS, RBI, GRA Lottery, GCATT, EVPR, IBB, NRC, Interactive Media Tech Center, IEN, IPT, GTISC, OSP, HSI, President's Office, Auxiliary, & Student Services

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Manufacturing Institute

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	90,200	90,200	71,000	71,000	9%	19,200	27%	19,200	27%
2	August	83,000	173,200	77,600	148,600	19%	5,400	7%	24,600	17%
3	September	79,100	252,300	64,000	212,600	28%	15,100	24%	39,700	19%
4	October	70,200	322,500	68,700	281,300	37%	1,500	2%	41,200	15%
5	November			79,800	361,100	47%				
6	December			50,300	411,400	54%				
7	January			33,000	444,400	58%				
8	February			52,000	496,400	65%				
9	March			66,800	563,200	74%				
10	April			55,800	619,000	81%				
11	May			54,600	673,600	88%				
12	June			92,100	765,700	100%				
FY 2019 Projection		877,800								
Retainage %		0%								
Actual Retainage (YTD)		0								
Projected Retainage		0								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: NEETRAC

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	260,100	260,100	303,600	303,600	18%	(43,500)	(14%)	(43,500)	(14%)
2	August	143,900	404,000	140,400	444,000	26%	3,500	2%	(40,000)	(9%)
3	September	142,700	546,700	169,700	613,700	36%	(27,000)	(16%)	(67,000)	(11%)
4	October	129,700	676,400	141,400	755,100	44%	(11,700)	(8%)	(78,700)	(10%)
5	November			145,300	900,400	52%				
6	December			116,100	1,016,500	59%				
7	January			125,900	1,142,400	66%				
8	February			132,300	1,274,700	74%				
9	March			140,100	1,414,800	82%				
10	April			139,900	1,554,700	90%				
11	May			141,200	1,695,900	98%				
12	June			30,300	1,726,200	100%				
FY 2019 Projection		1,546,300								
Retainage %		80%								
Actual Retainage (YTD)		541,100								
Projected Retainage		1,237,000								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Georgia Tech/Emory Center

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	300	300	0	0	0%	300	4,411%	300	
2	August	1,600	1,900	0	0	0%	1,600		1,900	
3	September	100	2,000	0	0	0%	100		2,000	
4	October	100	2,100	0	0	0%	100	2,250%	2,100	
5	November			1,500	1,500	60%				
6	December			0	1,500	60%				
7	January			0	1,500	60%				
8	February			0	1,500	60%				
9	March			0	1,500	60%				
10	April			0	1,500	60%				
11	May			900	2,400	96%				
12	June			100	2,500	100%				

FY 2019 Projection

Retainage % 0%

Actual Retainage (YTD) 0

Projected Retainage

- 1) Rounded to nearest hundred
- 2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Packaging Research Center

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	27,100	27,100	28,800	28,800	6%	(1,700)	(6%)	(1,700)	(6%)
2	August	34,400	61,500	32,800	61,600	12%	1,600	5%	(100)	0%
3	September	47,300	108,800	41,000	102,600	21%	6,300	15%	6,200	6%
4	October	37,400	146,200	47,800	150,400	30%	(10,400)	(22%)	(4,200)	(3%)
5	November			53,300	203,700	41%				
6	December			41,000	244,700	49%				
7	January			40,900	285,600	58%				
8	February			39,000	324,600	65%				
9	March			33,200	357,800	72%				
10	April			36,600	394,400	80%				
11	May			88,600	483,000	97%				
12	June			13,100	496,100	100%				
FY 2019 Projection		482,200								
Retainage %		0%								
Actual Retainage (YTD)		0								
Projected Retainage		0								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Computing

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	627,100	627,100	558,900	558,900	10%	68,200	12%	68,200	12%
2	August	530,000	1,157,100	437,800	996,700	17%	92,200	21%	160,400	16%
3	September	442,200	1,599,300	416,200	1,412,900	24%	26,000	6%	186,400	13%
4	October	565,900	2,165,200	405,400	1,818,300	31%	160,500	40%	346,900	19%
5	November			445,600	2,263,900	39%				
6	December			560,000	2,823,900	48%				
7	January			401,600	3,225,500	55%				
8	February			435,400	3,660,900	63%				
9	March			414,300	4,075,200	70%				
10	April			448,700	4,523,900	77%				
11	May			675,200	5,199,100	89%				
12	June			647,000	5,846,100	100%				
FY 2019 Projection		6,961,400								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Engineering

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	3,776,100	3,776,100	3,508,800	3,508,800	10%	267,300	8%	267,300	8%
2	August	3,412,700	7,188,800	3,246,600	6,755,400	19%	166,100	5%	433,400	6%
3	September	2,944,200	10,133,000	2,749,600	9,505,000	26%	194,600	7%	628,000	7%
4	October	3,023,700	13,156,700	2,763,500	12,268,500	34%	260,200	9%	888,200	7%
5	November			2,838,000	15,106,500	42%				
6	December			2,594,500	17,701,000	49%				
7	January			2,426,100	20,127,100	56%				
8	February			2,804,800	22,931,900	63%				
9	March			2,966,300	25,898,200	71%				
10	April			2,839,700	28,737,900	79%				
11	May			3,447,200	32,185,100	89%				
12	June			4,077,600	36,262,700	100%				
FY 2019 Projection		38,888,000								

- 1) Rounded to nearest hundred
- 2) Estimated amount based on percentage of FY18 total.

NOTE: Recoveries related to NEETRAC, GTBI, GTEC, & PRC have been excluded from the amounts presented above. See pages 5-8 for NEETRAC, GTBI, GTEC, & PRC recoveries.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Sciences

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	1,586,900	1,586,900	1,424,300	1,424,300	11%	162,600	11%	162,600	11%
2	August	1,285,200	2,872,100	1,385,900	2,810,200	22%	(100,700)	(7%)	61,900	2%
3	September	868,000	3,740,100	884,300	3,694,500	29%	(16,300)	(2%)	45,600	1%
4	October	850,100	4,590,200	1,041,900	4,736,400	37%	(191,800)	(18%)	(146,200)	(3%)
5	November			781,500	5,517,900	44%				
6	December			779,800	6,297,700	50%				
7	January			686,800	6,984,500	55%				
8	February			968,900	7,953,400	63%				
9	March			890,600	8,844,000	70%				
10	April			849,300	9,693,300	77%				
11	May			1,236,000	10,929,300	86%				
12	June			1,721,300	12,650,600	100%				
FY 2019 Projection		12,260,100								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Design

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	110,300	110,300	128,300	128,300	9%	(18,000)	(14%)	(18,000)	(14%)
2	August	133,300	243,600	199,300	327,600	22%	(66,000)	(33%)	(84,000)	(26%)
3	September	94,300	337,900	144,700	472,300	32%	(50,400)	(35%)	(134,400)	(28%)
4	October	82,500	420,400	120,700	593,000	41%	(38,200)	(32%)	(172,600)	(29%)
5	November			102,400	695,400	48%				
6	December			137,400	832,800	57%				
7	January			91,200	924,000	63%				
8	February			117,300	1,041,300	71%				
9	March			105,300	1,146,600	78%				
10	April			111,300	1,257,900	86%				
11	May			106,100	1,364,000	93%				
12	June			97,300	1,461,300	100%				
FY 2019 Projection		1,036,000								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Business

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	2,600	2,600	2,800	2,800	13%	(200)	(7%)	(200)	(7%)
2	August	1,800	4,400	1,600	4,400	21%	200	12%	0	0%
3	September	800	5,200	1,400	5,800	27%	(600)	(42%)	(600)	(10%)
4	October	1,000	6,200	1,000	6,800	32%	0	0%	(600)	(9%)
5	November			600	7,400	35%				
6	December			1,000	8,400	39%				
7	January			500	8,900	42%				
8	February			500	9,400	44%				
9	March			600	10,000	47%				
10	April			2,400	12,400	58%				
11	May			4,400	16,800	79%				
12	June			4,500	21,300	100%				
FY 2019 Projection		19,400								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Ivan Allen

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	153,300	153,300	144,400	144,400	15%	8,900	6%	8,900	6%
2	August	79,900	233,200	110,400	254,800	26%	(30,500)	(28%)	(21,600)	(8%)
3	September	69,100	302,300	80,500	335,300	35%	(11,400)	(14%)	(33,000)	(10%)
4	October	52,600	354,900	46,000	381,300	39%	6,600	14%	(26,400)	(7%)
5	November			59,900	441,200	46%				
6	December			49,200	490,400	51%				
7	January			54,000	544,400	56%				
8	February			93,900	638,300	66%				
9	March			80,300	718,600	74%				
10	April			57,900	776,500	80%				
11	May			72,000	848,500	88%				
12	June			118,300	966,800	100%				
FY 2019 Projection		899,900								

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Center for Education Integrating Science, Mathematics, and Computing

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	200	200	0	0	0%	200		200	
2	August	100	300	0	0	0%	100		300	
3	September	500	800	1,800	1,800	32%	(1,300)	(72%)	(1,000)	(56%)
4	October	700	1,500	300	2,100	37%	400	133%	(600)	(29%)
5	November			2,100	4,200	74%				
6	December			200	4,400	77%				
7	January			0	4,400	77%				
8	February			0	4,400	77%				
9	March			(700)	3,700	65%				
10	April			100	3,800	67%				
11	May			200	4,000	70%				
12	June			1,700	5,700	100%				

FY 2019 Projection 4,100

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.

** This is for informational purposes only. The above totals are reported within College of Sciences.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Georgia Tech Professional Education

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	78,200	78,200	51,400	51,400	10%	26,800	52%	26,800	52%
2	August	18,400	96,600	28,100	79,500	16%	(9,700)	(35%)	17,100	22%
3	September	33,900	130,500	22,500	102,000	20%	11,400	51%	28,500	28%
4	October	67,200	197,700	12,200	114,200	23%	55,000	452%	83,500	73%
5	November			58,200	172,400	34%				
6	December			54,600	227,000	45%				
7	January			(8,700)	218,300	43%				
8	February			95,100	313,400	62%				
9	March			46,500	359,900	71%				
10	April			70,700	430,600	85%				
11	May			49,000	479,600	95%				
12	June			26,100	505,700	100%				
FY 2019 Projection		875,500								
Retainage %		80%								
Actual Retainage (YTD)		158,200								
Projected Retainage		700,400								

- 1) Rounded to nearest hundred
- 2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Facilities and Administrative Cost Recoveries

Organization: Enterprise Innovation Institute (EII)

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	93,400	93,400	138,300	138,300	7%	(44,900)	(32%)	(44,900)	(32%)
2	August	198,100	291,500	145,100	283,400	15%	53,000	37%	8,100	3%
3	September	143,100	434,600	120,600	404,000	21%	22,500	19%	30,600	8%
4	October	148,200	582,800	154,900	558,900	30%	(6,700)	(4%)	23,900	4%
5	November			136,400	695,300	37%				
6	December			121,600	816,900	43%				
7	January			162,400	979,300	52%				
8	February			165,100	1,144,400	61%				
9	March			178,000	1,322,400	70%				
10	April			183,500	1,505,900	80%				
11	May			194,400	1,700,300	90%				
12	June			188,500	1,888,800	100%				
FY 2019 Projection		1,969,600								
Retainage %		80%								
Actual Retainage (YTD)		466,200								
Projected Retainage		1,575,700								

- 1) Rounded to nearest hundred
- 2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Comparison of Sponsored Direct RI Expenditures

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	28,349,800	28,349,800	27,615,600	27,615,600	9%	734,200	3%	734,200	3%
2	August	26,865,600	55,215,400	25,814,200	53,429,800	18%	1,051,400	4%	1,785,600	3%
3	September	23,695,800	78,911,200	23,233,000	76,662,800	26%	462,800	2%	2,248,400	3%
4	October	25,823,200	104,734,400	25,159,700	101,822,500	35%	663,500	3%	2,911,900	3%
5	November			24,122,300	125,944,800	43%				
6	December			21,365,300	147,310,100	51%				
7	January			22,207,800	169,517,900	58%				
8	February			23,676,500	193,194,400	66%				
9	March			96,932,100	290,126,500	100%				
10	April			(50,251,300)	239,875,200	82%				
11	May			25,747,000	265,622,200	91%				
12	June			25,913,500	291,535,700	100%				
FY 2019 Projection			299,872,800							

- 1) Direct Expenditures on this report and page 18 are rounded to nearest hundred and exclude Scholarships, Fellowships, and certain Capital Expenditures
 2) Estimated amount based on percentage of FY18 total.

Georgia Institute of Technology
Fiscal Years 2019 and 2018
As of October 31, 2018
Sponsored Direct RI Expenditures

			FY 2019 YTD	FY 2018 YTD	Inc/(Dec)	% Inc/(Dec)	FY 2018	% YTD
Extramural	Subject to F&A Charge	Faculty Salaries	21,839,500	22,057,900	(218,400)	(1%)	58,094,700	38%
		Grad Student Salaries	14,869,500	14,009,800	859,700	6%	42,128,000	35%
		Other Salaries	3,354,600	3,505,400	(150,800)	(4%)	9,796,800	34%
		Fringe Benefits	10,274,100	9,696,600	577,500	6%	21,532,500	48%
		Travel	2,876,100	2,918,200	(42,100)	(1%)	7,427,500	39%
		OS&E	8,567,000	8,139,800	427,200	5%	25,626,200	33%
		Subcontracts-MTDC	1,164,400	1,226,100	(61,700)	(5%)	3,578,500	33%
		Subject to F&A Charge - Summary		62,945,300	61,553,800	1,391,500	2%	168,184,200
Not Subject to F&A Charge	Subcontracts-NonMTDC	9,248,900	8,160,600	1,088,300	13%	26,356,400	35%	
	Tuition Remission	8,857,800	8,733,300	124,500	1%	27,081,400	33%	
	Equipment	2,321,000	2,535,600	(214,600)	(8%)	8,903,300	26%	
Not Subject to F&A Charge - Summary		20,427,700	19,429,600	998,100	5%	62,341,000	33%	
Extramural - Summary			83,373,000	80,983,300	2,389,700	3%	230,525,200	36%
Intramural	GTRC	Faculty Salaries	1,490,000	1,305,100	184,900	14%	4,545,700	33%
		Grad Student Salaries	52,200	63,000	(10,800)	(17%)	244,700	21%
		Other Salaries	970,000	998,500	(28,500)	(3%)	3,136,900	31%
		Fringe Benefits	739,800	646,900	92,900	14%	2,129,200	35%
		Travel	114,600	94,600	20,000	21%	370,300	31%
		OS&E	701,000	1,036,700	(335,700)	(32%)	3,295,800	21%
		Subcontracts-MTDC	13,500	25,000	(11,500)	(46%)	72,400	19%
		Subcontracts-NonMTDC	1,000	16,900	(15,900)	(94%)	17,400	6%
		Tuition Remission	29,000	42,400	(13,400)	(32%)	151,800	19%
		Equipment	168,900	1,446,300	(1,277,400)	(88%)	2,028,600	8%
		GTRC - Summary		4,280,200	5,675,400	(1,395,200)	(25%)	15,992,800
GTF	Faculty Salaries	3,189,600	3,191,900	(2,300)	0%	7,892,200	40%	
	Grad Student Salaries	1,955,600	1,976,100	(20,500)	(1%)	5,355,200	37%	
	Other Salaries	1,551,100	1,206,500	344,600	29%	4,226,100	37%	
	Fringe Benefits	1,320,700	1,171,400	149,300	13%	3,080,700	43%	
	Travel	1,846,400	1,680,000	166,400	10%	4,962,300	37%	
	OS&E	5,448,500	4,675,000	773,500	17%	15,336,900	36%	
	Subcontracts-MTDC	52,500	32,600	19,900	61%	74,800	70%	
	Subcontracts-NonMTDC	119,800	12,200	107,600	882%	48,300	248%	
	Tuition Remission	858,400	903,300	(44,900)	(5%)	2,646,000	32%	
	Equipment	738,500	314,700	423,800	135%	1,395,100	53%	
GTF - Summary		17,081,200	15,163,900	1,917,300	13%	45,017,700	38%	
Intramural - Summary			21,361,400	20,839,200	522,200	3%	61,010,500	35%
Overall - Summary			104,734,400	101,822,600	2,911,800	3%	291,535,800	36%

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Resident Instruction and Other Non-GTRI Units
 Fiscal Year 2019
 As of October 31, 2018
 Undesignated

	1	2	3	4	5	6	7	8	9	10	11	12
	July	August	September	October	November	December	January	February	March	April	May	June
109 Inst for Data Science and Eng	18,810	-1,290	-1,290									
110 Pediatric Technology Center	10,635	21,270	31,905									
114 Renewable Bioproducts Institute	2,616											
119 Interactive Media Technology Center	79,033	83,791	82,000	64,694								
120 Executive Vice President of Research	7,913	15,827	23,740									
124 Institute Bioengineering & Bioscience	5,672	9,145										
125 GT/Emory Biomedical Engineering	27,184	13,140	8,121	10,872								
133 Strategic Energy Institute			19,931	10,699								
135 Tennenbaum Institute	12,381	12,381	12,381	12,381								
138 Institute for Electronics and Nanotechnology	9,302			6,322								
140 Institute for People and Technology		9,614	10,553	22,014								
149 Institute for Information Security & Privacy	8,405											
160 Aerospace Engineering	102,646	23,916	105,586	46,612								
161 Aerospace Systems Design Laboratory	76,341	78,442	140,904	104,221								
180 Materials Science And Engineering	15,108	69,527	41,144	14,584								
190 Chemical And Biomolecular Engineering		38,059	100,121	13,111								
200 Civil And Environmental Engineering	79,073	86,111	42,909	35,742								
210 Electrical And Computer Engineering	20,753	64,510	19,777	22,964								
240 Industrial And Systems Engineering		2,278										
250 Mechanical Engineering	90,491	120,436	30,522	48,441								
284 AMAC Accessibility	49,353	74,959	1,807	3,629								

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Resident Instruction and Other Non-GTRI Units
 Fiscal Year 2019
 As of October 31, 2018
 Undesignated

	1	2	3	4	5	6	7	8	9	10	11	12
	July	August	September	October	November	December	January	February	March	April	May	June
285 EII - Enterprise Innovation Institute	82,477	4,246	6,369									
290 EII - General	150,728	45,192	92,247	154,066								
300 EII - ATDC / VL	63,579	314	13,864									
320 Biological Sciences	17,544	917	5,218	10,437								
330 Chemistry And Biochemistry	66,333	88,007	62,929	25,803								
340 IAC-Literature, Media and Communication		1,736	5,209									
350 Earth And Atmospheric Sciences	21,649	47,193	71,323	6,767								
360 The College of Computing (CoC)	13,866											
364 School of Interactive Computing	26,153	22,869										
365 School of Computer Science	22,156	34,120	29,017	2,929								
380 IAC-Modern Languages	16,239		19,224									
390 Ctr - Educ Intrg Science Math Computers	112,699	166,086	97,333	103,593								
410 Physics		22,312	40,051	10,437								
483 Center for Asst Tech & Environ Access -RI	12,328	11,075		23,376								
487 Center for Regional Development	8,145	10,979										
490 College of Design		875	4,373	5,297								
507 Center for Serve-Learn-Sustain				357								
513 IAC-School of Public Policy	7,145	2,128	2,128	6,385								
520 IAC-Ctr for Adv Comm Policy	7,882			10,245								
621 GT-RNOC Center	4,751			304								
Total	1,249,391	1,180,166	1,119,396	776,283								

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Resident Instruction and Other Non-GTRI Units
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Undesignated Expenditures

Fiscal Month	Month Name	FY 2019	FY 2018	Inc/Dec	Percent Inc/Dec
1	July	1,249,400	1,505,400	(256,000)	(17%)
2	August	1,180,200	1,883,700	(703,500)	(37%)
3	September	1,119,400	1,506,000	(386,600)	(26%)
4	October	776,300	1,417,800	(641,500)	(45%)
5	November		1,102,100		
6	December		1,191,900		
7	January		2,238,600		
8	February		1,590,800		
9	March		858,900		
10	April		824,200		
11	May		379,900		
12	June		0		

1) Rounded to nearest hundred

Georgia Institute of Technology
 Comparison of Grants and Contract Facilities and Administrative Costs
 Resident Instruction and Other Non-GTRI Units
 Fiscal Years 2019 and 2018
 As of October 31, 2018
 Tuition Remission / GSTRP Recoveries

Fiscal Month	Month Name	FY 2019	FY 2019 YTD	FY 2018	FY 2018 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	2,043,200	2,043,200	2,098,900	2,098,900	7%	(55,700)	(3%)	(55,700)	(3%)
2	August	2,217,100	4,260,300	2,214,000	4,312,900	14%	3,100	0%	(52,600)	(1%)
3	September	2,681,900	6,942,200	2,620,700	6,933,600	23%	61,200	2%	8,600	0%
4	October	2,892,200	9,834,400	2,840,300	9,773,900	32%	51,900	2%	60,500	1%
5	November			2,882,400	12,656,300	42%				
6	December			2,753,700	15,410,000	51%				
7	January			2,356,400	17,766,400	58%				
8	February			2,939,500	20,705,900	68%				
9	March			2,799,700	23,505,600	77%				
10	April			2,665,000	26,170,600	86%				
11	May			2,273,100	28,443,700	94%				
12	June			1,960,000	30,403,700	100%				
FY 2019 Projection			30,591,900							

1) Rounded to nearest hundred

2) Estimated amount based on percentage of FY18 total.