FY 2015 ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY

October 2015
Prepared by the Office of Grants and Contracts Accounting
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NEW SPONSORED PROGRAM AWARDS
FISCAL YEAR 2015
### New Awards by Sponsor

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>FY14 Total</th>
<th>FY15 Total</th>
<th>% Incr/Decr</th>
</tr>
</thead>
<tbody>
<tr>
<td>US DOD</td>
<td>$77.3</td>
<td>$98.0</td>
<td>27%</td>
</tr>
<tr>
<td>US Army</td>
<td>$30.0</td>
<td>$32.7</td>
<td>9%</td>
</tr>
<tr>
<td>US Navy</td>
<td>$28.6</td>
<td>$35.1</td>
<td>23%</td>
</tr>
<tr>
<td>US Air Force</td>
<td>$206.8</td>
<td>$167.5</td>
<td>-19%</td>
</tr>
<tr>
<td>NASA</td>
<td>$13.0</td>
<td>$9.1</td>
<td>-30%</td>
</tr>
<tr>
<td>NSF</td>
<td>$84.8</td>
<td>$64.9</td>
<td>-23%</td>
</tr>
<tr>
<td>DHHS (NIH)</td>
<td>$25.0</td>
<td>$36.4</td>
<td>46%</td>
</tr>
<tr>
<td>Commerce</td>
<td>$7.6</td>
<td>$8.1</td>
<td>7%</td>
</tr>
<tr>
<td>Energy</td>
<td>$16.3</td>
<td>$12.7</td>
<td>-22%</td>
</tr>
<tr>
<td>Industry</td>
<td>$94.9</td>
<td>$83.1</td>
<td>-12%</td>
</tr>
<tr>
<td>State and Local Gov't</td>
<td></td>
<td>$8.3</td>
<td>-55%</td>
</tr>
<tr>
<td>Colleges and Universities</td>
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<td>$35.1</td>
<td>-24%</td>
</tr>
<tr>
<td>Research Foundations</td>
<td>$17.2</td>
<td>$27.1</td>
<td>58%</td>
</tr>
<tr>
<td>Misc/Other</td>
<td>$21.9</td>
<td>$30.1</td>
<td>37%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$688.2</td>
<td>$648.2</td>
<td>-6%</td>
</tr>
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1) Based on OSP Funds Report (CA8080)
Trend Analysis of New Awards by Value
FY 2010 - 2015

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>GTRI (Millions)</th>
<th>RI (Millions)</th>
<th>Total (Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>$194.8</td>
<td>$362.8</td>
<td>$557.6</td>
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<tr>
<td>2011</td>
<td>$205.5</td>
<td>$362.8</td>
<td>$568.3</td>
</tr>
<tr>
<td>2012</td>
<td>$306.2</td>
<td>$333.7</td>
<td>$639.9</td>
</tr>
<tr>
<td>2013</td>
<td>$304.9</td>
<td>$316.7</td>
<td>$621.6</td>
</tr>
<tr>
<td>2014</td>
<td>$363.3</td>
<td>$324.9</td>
<td>$688.2</td>
</tr>
<tr>
<td>2015</td>
<td>$338.2</td>
<td>$310.0</td>
<td>$648.2</td>
</tr>
</tbody>
</table>

1) Data per Cognos Contractual Package Metatables
FY 2015 New Awards by College/Unit
Total $648.2 Million

<table>
<thead>
<tr>
<th>(Millions)</th>
<th>Architecture</th>
<th>Business</th>
<th>Computing</th>
<th>Engineering</th>
<th>GTRI</th>
<th>Ivan Allen</th>
<th>Others</th>
<th>Science</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$14.0</td>
<td>$0.4</td>
<td>$24.5</td>
<td>$172.7</td>
<td>$338.2</td>
<td>$7.2</td>
<td>$35.8</td>
<td>$55.4</td>
<td>$648.2</td>
</tr>
</tbody>
</table>

1) Data per Cognos Contractual Package Metatables
Trend Analysis of New Awards and Proposals
FY 2010 - 2015

<table>
<thead>
<tr>
<th>Year</th>
<th>Awards</th>
<th>Proposals</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>2,743</td>
<td>3,146</td>
</tr>
<tr>
<td>2011</td>
<td>2,904</td>
<td>3,121</td>
</tr>
<tr>
<td>2012</td>
<td>2,975</td>
<td>3,449</td>
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<tr>
<td>2013</td>
<td>3,187</td>
<td>3,425</td>
</tr>
<tr>
<td>2014</td>
<td>3,508</td>
<td>3,483</td>
</tr>
<tr>
<td>2015</td>
<td>3,455</td>
<td>3,484</td>
</tr>
</tbody>
</table>

1) Data per Cognos Contractual Package Metatables
The totals reported in this section include the following amounts:

1. Direct expenditures for projects funded by the Georgia Tech Foundation and the Georgia Tech Research Corporation
2. Facilities & Administrative (indirect) cost recoveries for both the Institute and the Georgia Tech Research Corporation

Please note that expenditures funded by the Georgia Tech Athletic Association have been excluded from this report.
Trend Analysis of Sponsored Programs Total Costs
FY 2010-2015

<table>
<thead>
<tr>
<th>Years</th>
<th>Org</th>
<th>RI</th>
<th>GTRI</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>503.7</td>
<td>403.7</td>
<td>199.6</td>
<td>1107.0</td>
</tr>
<tr>
<td>2011</td>
<td>427.3</td>
<td>427.3</td>
<td>213.6</td>
<td>1078.2</td>
</tr>
<tr>
<td>2012</td>
<td>493.5</td>
<td>493.5</td>
<td>242.8</td>
<td>1140.5</td>
</tr>
<tr>
<td>2013</td>
<td>490.4</td>
<td>490.4</td>
<td>296.7</td>
<td>1177.5</td>
</tr>
<tr>
<td>2014</td>
<td>419.5</td>
<td>419.5</td>
<td>302.3</td>
<td>1141.3</td>
</tr>
<tr>
<td>2015</td>
<td>421.7</td>
<td>421.7</td>
<td>349.5</td>
<td>1192.9</td>
</tr>
</tbody>
</table>

(All values in Millions)
FY 2015 Sponsored Programs Total Costs by Major Source

TOTAL $771.2 Million

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
<th>Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Force</td>
<td>27.1%</td>
<td>$208.8</td>
</tr>
<tr>
<td>Army</td>
<td>4.3%</td>
<td>$33.5</td>
</tr>
<tr>
<td>DHHS</td>
<td>4.6%</td>
<td>$35.5</td>
</tr>
<tr>
<td>DoDefence</td>
<td>3.6%</td>
<td>$80.0</td>
</tr>
<tr>
<td>DoEnergy</td>
<td>3.6%</td>
<td>$27.6</td>
</tr>
<tr>
<td>NASA</td>
<td>2.0%</td>
<td>$15.6</td>
</tr>
<tr>
<td>NSF</td>
<td>9.0%</td>
<td>$69.7</td>
</tr>
<tr>
<td>Other Federal</td>
<td>9.9%</td>
<td>$76.5</td>
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<tr>
<td>Local</td>
<td>0.1%</td>
<td>$0.4</td>
</tr>
<tr>
<td>Foreign</td>
<td>1.4%</td>
<td>$10.6</td>
</tr>
<tr>
<td>GTF</td>
<td>10.8%</td>
<td>$83.6</td>
</tr>
<tr>
<td>GTRC</td>
<td>2.2%</td>
<td>$16.6</td>
</tr>
<tr>
<td>Industry</td>
<td>7.9%</td>
<td>$61.1</td>
</tr>
<tr>
<td>Private Scholarships</td>
<td>0.3%</td>
<td>$2.5</td>
</tr>
<tr>
<td>Georgia</td>
<td>1.4%</td>
<td>$10.5</td>
</tr>
<tr>
<td>Other States</td>
<td>0.3%</td>
<td>$2.6</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$771.2</td>
</tr>
</tbody>
</table>

Federal Funds: $583.2M (75%)
Private Funds: $174.5M (23%)
State Funds: $13.1M (2%)
Local Funds: $0.4M (0%)
FY 2015 Sponsored Programs Total Cost by College/Unit

TOTAL $771.2 Million

- GTRI: $349.5M (45%)
- College of Engineering: $186.1M (24.2%)
- College of Sciences: $59.3M (7.9%)
- Scholarships and Fellowships: $45.4M (5.9%)
- College of Computing: $28.4M (3.6%)
- Enterprise Innovation Institute: $10.6M (1.3%)
- College of Architecture: $10.4M (1.3%)
- Georgia Tech Professional Education: $9.2M (1.2%)
- Scheller College of Business: $7.8M (1.0%)
- Ivan Allen College: $7.0M (0.9%)
- Other Units: $19.3M (3%)

Resident Instruction: $402.4M (52%)
FY 2015 Sponsored Programs Total Cost by Classification
TOTAL $771.2 Million

- Salaries and Wages: 27.5%
- Sponsored Indirect: 24.9%
- Materials and Supplies: 17.5%
- Subcontracts: 10.5%
- Fringe Benefits: 7.9%
- Equipment: 4.3%
- Tuition Remission: 3.5%
- Travel: 2.5%
- Sponsored Other Memo: 1.3%
- Salaries and Wages: 27.5%
- Sponsored Indirect: 24.9%
The totals reported in this section include direct expenditures for projects funded by the Georgia Tech Foundation and the Georgia Tech Research Corporation.

Please note that expenditures funded by the Georgia Tech Athletic Association have been excluded from this report.
Trend Analysis of Sponsored Programs Direct Costs
FY 2010-2015

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>GTRI</td>
<td>$124.0</td>
<td>$133.0</td>
<td>$155.5</td>
<td>$199.4</td>
<td>$194.8</td>
<td>$227.3</td>
</tr>
<tr>
<td>RI</td>
<td>$337.0</td>
<td>$353.8</td>
<td>$415.6</td>
<td>$414.4</td>
<td>$347.3</td>
<td>$351.6</td>
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<tr>
<td>Total</td>
<td>$461.0</td>
<td>$486.8</td>
<td>$571.1</td>
<td>$613.8</td>
<td>$542.1</td>
<td>$578.8</td>
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</table>

(Millions)
FY 2015 Resident Instruction and Other Units Direct Costs
TOTAL $351,588,000

College of Engineering
41.5%
Other RI
15.4%
College of Sciences
13.4%
Scholarships and Fellowships
13.0%
College of Computing
6.1%
Georgia Tech Professional Education
2.5%
College of Architecture
2.3%
Enterprise Innovation Institute
2.2%
Scheller College of Business
1.9%
Ivan Allen College
1.6%
College of Engineering
41.5%
FY 2015 College of Computing Direct Costs
TOTAL $21,340,000

- School of Computer Science: 38.4%
- Interactive & Intelligent Computing Div: 24.7%
- Robotics and Intelligent Machines Ctr: 4.8%
- Georgia Tech Information Security Center: 0.3%
- Ctr-Experimental Res-Comp Systems: 3.0%
- Computational Science & Engr: 18.9%
- The College of Computing (CoC): 6.8%
- CoC - Graphics Visual & Usability Lab: 2.6%
- Start-Up Engineering: 0.5%
FY 2015 College of Sciences Direct Costs
TOTAL $47,133,000

- Biology: 16.3%
- Chemistry And Biochemistry: 33.1%
- Earth And Atmospheric Sciences: 15.3%
- Mathematics: 4.6%
- Physics: 15.1%
- Psychology: 6.9%
- Applied Physiology: 2.4%
- College of Sciences - Deans Office: 0.4%
- Ctr - Educ Intrg Science Math Computers: 5.9%
FY 2015 College of Engineering Direct Costs

TOTAL $146,032,000

- Aerospace Engineering: 10.5%
- Aerospace Systems Design Laboratory: 5.0%
- Chemical And Biomolecular Engineering: 11.1%
- Civil And Environmental Engineering: 8.4%
- ECE-Packaging Research Center: 1.6%
- Electrical and Computer Engineering: 19.5%
- Engineering College - Deans Office: 0.8%
- GT/Emory Biomedical Engineering: 12.2%
- GT/Emory Ctr Engr of Liv Tissue: 0.6%
- Industrial And Systems Engineering: 3.7%
- Materials Science And Engineering: 6.0%
- Mechanical Engineering: 20.3%
- MRSEC-GT Lab New Electronic Materials: 0.2%
- Aerospace Systems Design Laboratory: 5.0%
- Aerospace Engineering: 10.5%
- Chemical And Biomolecular Engineering: 11.1%
FY 2015 Ivan Allen College Direct Costs
TOTAL $5,556,000

- Center for the Study of Urban Environment: 2.7%
- Ctr for Adv Communication Policy: 17.3%
- Economics: 1.3%
- History, Technology, & Society: 2.3%
- International Affairs: 14.2%
- Literature, Com & Culture (LCC): 25.4%
- Modern Languages: 2.5%
- Public Policy: 27.9%
- Ivan Allen College: 6.4%
- Center for the Study of Urban Environment: 2.7%
- Ctr for Adv Communication Policy: 17.3%
- Economics: 1.3%
- History, Technology, & Society: 2.3%
- International Affairs: 14.2%
- Literature, Com & Culture (LCC): 25.4%
- Modern Languages: 2.5%
- Public Policy: 27.9%
- Ivan Allen College: 6.4%
Trend Analysis of Graduate Tuition Remission Recoveries
FY 2010-2015

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>GTRI</td>
<td>$0.2</td>
<td>$0.3</td>
<td>$0.3</td>
<td>$0.3</td>
<td>$0.3</td>
<td>$0.4</td>
</tr>
<tr>
<td>RI</td>
<td>$17.8</td>
<td>$22.7</td>
<td>$26.0</td>
<td>$26.1</td>
<td>$26.4</td>
<td>$26.9</td>
</tr>
<tr>
<td>Total</td>
<td>$18.0</td>
<td>$23.0</td>
<td>$26.3</td>
<td>$26.4</td>
<td>$26.8</td>
<td>$27.3</td>
</tr>
</tbody>
</table>

Note: The values are in millions of dollars.
FY 2015 Graduate Student Remission Recoveries
TOTAL $27,313,000

- College of Engineering: 63.2%
- College of Sciences: 14.9%
- College of Computing: 11.6%
- Other RI: 5.6%
- College of Architecture: 1.9%
- Ivan Allen College: 1.3%
- Scheller College of Business: 0.1%
- Georgia Tech Professional Education: 0.1%
- GTRI - Research Operations: 1.4%
The totals reported in this section include Facilities & Administrative (indirect) cost recoveries for both the Institute and the Georgia Tech Research Corporation.
Trend Analysis of Sponsored Programs F&A Cost Recoveries
FY 2010-2015

<table>
<thead>
<tr>
<th>Year</th>
<th>Org</th>
<th>GTRI</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>$66.7</td>
<td>$75.6</td>
<td>$142.3</td>
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<tr>
<td>2011</td>
<td>$73.5</td>
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<td>$77.9</td>
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<td>$75.9</td>
<td>$97.4</td>
<td>$173.3</td>
</tr>
<tr>
<td>2014</td>
<td>$72.2</td>
<td>$107.5</td>
<td>$179.7</td>
</tr>
<tr>
<td>2015</td>
<td>$70.1</td>
<td>$122.2</td>
<td>$192.3</td>
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</tbody>
</table>

(Millions)
GEORGIA INSTITUTE OF TECHNOLOGY
FY 2015 ANNUAL REPORT

FY 2015 Sponsored Programs F&A Costs by Major Source
TOTAL $192.3 Million

Federal Funds: $173.3M (90%)
Private Funds: $16M (8%)
State Funds $2.9M (2%)
Local: $0.1M (0%)

### Table

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount (Millions)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Force</td>
<td>66.9</td>
<td>34.8%</td>
</tr>
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<td>Army</td>
<td>10.2</td>
<td>5.3%</td>
</tr>
<tr>
<td>DHHS</td>
<td>8.3</td>
<td>4.3%</td>
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<tr>
<td>DODefense</td>
<td>31.1</td>
<td>16.2%</td>
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<tr>
<td>DoEnergy</td>
<td>7.1</td>
<td>3.7%</td>
</tr>
<tr>
<td>NASA</td>
<td>3.2</td>
<td>1.7%</td>
</tr>
<tr>
<td>Navy</td>
<td>11.4</td>
<td>5.9%</td>
</tr>
<tr>
<td>NSF</td>
<td>18.0</td>
<td>9.3%</td>
</tr>
<tr>
<td>Other Federal</td>
<td>17.1</td>
<td>8.9%</td>
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<tr>
<td>Local</td>
<td>0.1</td>
<td>0.0%</td>
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<tr>
<td>Foreign</td>
<td>2.4</td>
<td>1.3%</td>
</tr>
<tr>
<td>Industry</td>
<td>13.6</td>
<td>7.1%</td>
</tr>
<tr>
<td>Georgia</td>
<td>2.3</td>
<td>1.2%</td>
</tr>
<tr>
<td>Other States</td>
<td>0.6</td>
<td>0.3%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>192.3</strong></td>
<td></td>
</tr>
</tbody>
</table>
GEORGIA INSTITUTE OF TECHNOLOGY
FY 2015 ANNUAL REPORT

FY 2015 Resident Instruction and Other Units F&A Costs
TOTAL $70,130,000

College of Engineering 57.9%
College of Sciences 19.7%
College of Computing 9.0%
Other RI 5.6%
Enterprise Innovation Institute 3.3%
College of Architecture 2.1%
Ivan Allen College 1.5%
Georgia Tech Professional Education 0.8%
Scheller College of Business 0.2%
FY 2015 College of Computing F&A Costs
TOTAL $6,300,000

- School of Computer Science: 36.2%
- Interactive & Intelligent Computing Div: 28.6%
- Computational Science & Engr: 24.3%
- Robotics and Intelligent Machines Ctr: 5.4%
- Start-Up Engineering: 1.1%
- The College of Computing (CoC): 3.8%
- CoC - Graphics Visual & Usability Lab: 0.6%
FY 2015 College of Sciences F&A Costs
TOTAL $13,821,000

- Biology: 16.8%
- Chemistry And Biochemistry: 32.9%
- Earth And Atmospheric Sciences: 13.3%
- Mathematics: 6.1%
- Physics: 13.7%
- Psychology: 10.0%
- Ctr - Educ Intrg Science Math Computers: 4.0%
- Applied Physiology: 3.1%
- Chemistry And Biochemistry: 32.9%
FY 2015 College of Engineering F&A Costs
TOTAL $40,571,000

- Aerospace Engineering: 10.5%
- Aerospace Systems Design Laboratory: 6.9%
- Chemical And Biomolecular Engineering: 11.6%
- Civil And Environmental Engineering: 8.7%
- ECE-Packaging Research Center: 2.2%
- Electrical and Computer Engineering: 21.5%
- GT/Emory Biomedical Engineering: 9.7%
- GT/Emory Ctr Engr of Liv Tissue: 0.1%
- Industrial And Systems Engineering: 3.3%
- Materials Science And Engineering: 6.9%
- Mechanical Engineering: 18.3%
- MRSEC-GT Lab New Electronic Materials: 0.1%
- Aerospace Systems Design Laboratory: 6.9%
- Aerospace Engineering: 10.5%
- Aerospace Systems Design Laboratory: 6.9%
- Aerospace Engineering: 10.5%
- Aerospace Systems Design Laboratory: 6.9%
- Aerospace Engineering: 10.5%
- Aerospace Systems Design Laboratory: 6.9%
- Aerospace Engineering: 10.5%
- Aerospace Systems Design Laboratory: 6.9%
- Aerospace Engineering: 10.5%
- Aerospace Systems Design Laboratory: 6.9%
- Aerospace Engineering: 10.5%
- Aerospace Systems Design Laboratory: 6.9%
FY 2015 Ivan Allen College F&A Costs
TOTAL $1,040,000

- Public Policy: 36.5%
- Ctr for Adv Commuication Policy: 24.9%
- Modern Languages: 3.4%
- Literature, Com & Culture (LCC): 23.8%
- Ivan Allen College: 1.0%
- International Affairs: 7.2%
- History, Technology, & Society: 2.6%
- Economics: 0.6%
## GEORGIA INSTITUTE OF TECHNOLOGY

### Reporting Context

**FY 2015**

### Sponsored Program Expenditures

<table>
<thead>
<tr>
<th>Research</th>
<th>Direct</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct</td>
<td>$462,412,305</td>
<td></td>
</tr>
<tr>
<td>Indirect</td>
<td>$189,645,968</td>
<td>$652,058,273</td>
</tr>
</tbody>
</table>

### Other Sponsored

<table>
<thead>
<tr>
<th>Other Sponsored</th>
<th>Direct</th>
<th>Indirect</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct</td>
<td>$70,772,271</td>
<td>$2,678,955</td>
<td>$73,451,226</td>
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</tbody>
</table>

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### Scholarships & Fellowships

| Scholarships & Fellowships      | $45,663,187     |

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### Total

| Total                           | $771,172,686    |

### F&A Costs\(^*\)

| F&A Costs                      | $192,324,923    |

### **Total**

| **Total Sponsored**            | $725,509,499    |

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**Sponsor Funded**

<table>
<thead>
<tr>
<th>Sponsor Funded</th>
<th>Direct</th>
<th>Institute Funded Research</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct</td>
<td>$462,412,305</td>
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</table>

### Resident Instruction

<table>
<thead>
<tr>
<th>Resident Instruction</th>
<th>Architecture</th>
<th>Computing</th>
<th>Engineering</th>
<th>Sciences</th>
<th>Ivan Allen</th>
<th>Business</th>
<th>Other Centers(^*)</th>
<th>Total RI</th>
<th>Total Institute Sponsored</th>
<th>Total Research</th>
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</thead>
<tbody>
<tr>
<td>Direct</td>
<td></td>
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<td></td>
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<td>$107,692,807</td>
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<td>$253,335,449</td>
<td>$715,747,754</td>
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<tr>
<td>Indirect</td>
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<td>$30,463,197</td>
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</tr>
</tbody>
</table>

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\(^*\) Includes GTRC/GTARC Indirect Collections of $53,432,940 and Excludes GTAA Personal Services of $17,988,878

\(^\*\) Includes Georgia Research Alliance and Research Support. Lottery funds distributed to departments/units.