FY 2018 ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY

August 31, 2018
Prepared by the Office of Grants and Contracts Accounting
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NEW SPONSORED PROGRAM
AWARDS FISCAL YEAR 2018
### New Awards by Sponsor

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>FY17 Total</th>
<th>FY18 Total</th>
<th>% Incr/Decr</th>
</tr>
</thead>
<tbody>
<tr>
<td>US DOD</td>
<td>$76.3</td>
<td>$112.4</td>
<td>47%</td>
</tr>
<tr>
<td>US Army</td>
<td>$58.4</td>
<td>$63.6</td>
<td>9%</td>
</tr>
<tr>
<td>US Navy</td>
<td>$39.6</td>
<td>$58.0</td>
<td>46%</td>
</tr>
<tr>
<td>US Air Force</td>
<td>$172.9</td>
<td>$218.5</td>
<td>26%</td>
</tr>
<tr>
<td>NASA</td>
<td>$14.4</td>
<td>$10.6</td>
<td>-26%</td>
</tr>
<tr>
<td>NSF</td>
<td>$64.9</td>
<td>$73.3</td>
<td>13%</td>
</tr>
<tr>
<td>DHHS (NIH)</td>
<td>$40.9</td>
<td>$44.7</td>
<td>9%</td>
</tr>
<tr>
<td>Commerce</td>
<td>$6.2</td>
<td>$5.4</td>
<td>-13%</td>
</tr>
<tr>
<td>Energy</td>
<td>$13.7</td>
<td>$12.3</td>
<td>-10%</td>
</tr>
<tr>
<td>Industry</td>
<td>$98.0</td>
<td>$124.5</td>
<td>27%</td>
</tr>
<tr>
<td>State and Local Gov't</td>
<td>$9.9</td>
<td>$15.8</td>
<td>60%</td>
</tr>
<tr>
<td>Colleges and Universities</td>
<td>$39.5</td>
<td>$40.0</td>
<td>1%</td>
</tr>
<tr>
<td>Research Foundations</td>
<td>$31.0</td>
<td>$49.6</td>
<td>60%</td>
</tr>
<tr>
<td>Misc/Other</td>
<td>$24.7</td>
<td>$22.9</td>
<td>-7%</td>
</tr>
</tbody>
</table>

**TOTAL**: $690.4 | $851.6 | 23%

1) Based on OSP Funds Report (CA8080)
Trend Analysis of New Awards by Value
FY 2013 - 2018

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Org</th>
<th>GTRI</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$316.7</td>
<td>$304.9</td>
<td>$621.6</td>
</tr>
<tr>
<td>2014</td>
<td>$324.9</td>
<td>$363.3</td>
<td>$688.2</td>
</tr>
<tr>
<td>2015</td>
<td>$310.0</td>
<td>$338.2</td>
<td>$648.2</td>
</tr>
<tr>
<td>2016</td>
<td>$351.4</td>
<td>$367.5</td>
<td>$718.9</td>
</tr>
<tr>
<td>2017</td>
<td>$313.4</td>
<td>$377.0</td>
<td>$690.4</td>
</tr>
<tr>
<td>2018</td>
<td>$354.5</td>
<td>$497.1</td>
<td>$851.6</td>
</tr>
</tbody>
</table>

1) Data per Cognos Contractual Package Metatables
GEORGIA INSTITUTE OF TECHNOLOGY
FY 2018 ANNUAL REPORT

FY 2018 New Awards by College/Unit
Total $851.6 Million

<table>
<thead>
<tr>
<th>(Millions)</th>
<th>Business</th>
<th>Computing</th>
<th>Design</th>
<th>Engineering</th>
<th>GTRI</th>
<th>Ivan Allen</th>
<th>Others</th>
<th>Science</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0.4</td>
<td>$27.6</td>
<td>$8.5</td>
<td>$209.6</td>
<td>$497.1</td>
<td>$5.0</td>
<td>$40.5</td>
<td>$62.9</td>
<td>$851.6</td>
</tr>
</tbody>
</table>

1) Data per Cognos Contractual Package Metatables
Trend Analysis of New Awards and Proposals
FY 2013 - 2018

Report Date FY

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Awards</td>
<td>3,187</td>
<td>3,508</td>
<td>3,455</td>
<td>3,622</td>
<td>3,707</td>
<td>3,870</td>
</tr>
<tr>
<td>Proposals</td>
<td>3,425</td>
<td>3,483</td>
<td>3,484</td>
<td>3,718</td>
<td>3,630</td>
<td>3,558</td>
</tr>
</tbody>
</table>

1) Data per Cognos Contractual Package Metatables
SPONSORED PROGRAMS TOTAL COSTS
FISCAL YEAR 2018

The totals reported in this section include the following amounts:

1. Direct expenditures for projects funded by the Georgia Tech Foundation and the Georgia Tech Research Corporation
2. Facilities & Administrative (indirect) cost recoveries for both the Institute and the Georgia Tech Research Corporation
3. Sponsored programs total costs include both sponsored research and all other sponsored activities
4. Expenditures funded by the Georgia Tech Athletic Association for capital projects
Trend Analysis of Sponsored Programs Total Costs

FY 2013-2018

<table>
<thead>
<tr>
<th></th>
<th>Org</th>
<th>GTRI</th>
<th>RI</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$296.7</td>
<td>$302.3</td>
<td>$490.4</td>
<td>$787.1</td>
</tr>
<tr>
<td>2014</td>
<td>$302.3</td>
<td>$349.5</td>
<td>$419.5</td>
<td>$721.8</td>
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<td>2015</td>
<td>$349.5</td>
<td>$366.3</td>
<td>$421.7</td>
<td>$771.2</td>
</tr>
<tr>
<td>2016</td>
<td>$366.3</td>
<td>$383.1</td>
<td>$419.2</td>
<td>$785.5</td>
</tr>
<tr>
<td>2017</td>
<td>$383.1</td>
<td>$449.2</td>
<td>$441.7</td>
<td>$824.8</td>
</tr>
<tr>
<td>2018</td>
<td>$449.2</td>
<td>$459.5</td>
<td>$459.5</td>
<td>$908.7</td>
</tr>
</tbody>
</table>
FY 2017 Sponsored Programs Total Costs by Major Source

TOTAL $908.7 Million

- Federal Funds: $686.9M (76%)
- Private Funds: $211.9M (23%)
- State Funds $8.8M (1%)
- Local Funds: $1.1M (0%)

<table>
<thead>
<tr>
<th>Source</th>
<th>Cost (Millions)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Force</td>
<td>$212.7</td>
<td>23.4%</td>
</tr>
<tr>
<td>Army</td>
<td>$72.1</td>
<td>7.9%</td>
</tr>
<tr>
<td>DHHS</td>
<td>$50.7</td>
<td>5.6%</td>
</tr>
<tr>
<td>DODefense</td>
<td>$91.7</td>
<td>10.1%</td>
</tr>
<tr>
<td>DoEnergy</td>
<td>$23.9</td>
<td>2.6%</td>
</tr>
<tr>
<td>NASA</td>
<td>$18.6</td>
<td>2.0%</td>
</tr>
<tr>
<td>Navy</td>
<td>$60.5</td>
<td>6.7%</td>
</tr>
<tr>
<td>NSF</td>
<td>$73.6</td>
<td>8.1%</td>
</tr>
<tr>
<td>Other Federal</td>
<td>$83.1</td>
<td>9.1%</td>
</tr>
<tr>
<td>Local</td>
<td>$11.1</td>
<td>1.3%</td>
</tr>
<tr>
<td>Foreign</td>
<td>$12.0</td>
<td>1.3%</td>
</tr>
<tr>
<td>GTF</td>
<td>$87.8</td>
<td>9.7%</td>
</tr>
<tr>
<td>GTRC</td>
<td>$27.4</td>
<td>3.0%</td>
</tr>
<tr>
<td>Industry</td>
<td>$80.5</td>
<td>8.9%</td>
</tr>
<tr>
<td>Private Scholarships</td>
<td>$3.6</td>
<td>0.4%</td>
</tr>
<tr>
<td>Georgia</td>
<td>$6.6</td>
<td>0.7%</td>
</tr>
<tr>
<td>Other States</td>
<td>$2.2</td>
<td>0.2%</td>
</tr>
<tr>
<td>GTAA Capital</td>
<td>$0.6</td>
<td>0.1%</td>
</tr>
</tbody>
</table>

Total: $908.7 Million
FY 2018 Sponsored Programs Total Cost by College/Unit
TOTAL $908.7 Million

GTRI - Research Operations
49.4%
College of Engineering
22.8%
College of Sciences
7.2%
Other RI
6.9%
Scholarships and Fellowships
5.7%
College of Computing
3.3%
College of Design
1.4%
Enterprise Innovation Institute
1.2%
Ivan Allen College
0.7%
Scheller College of Business
0.7%
Georgia Tech Professional Education
0.4%
Student Life
0.1%
Resident Instruction: $445.0M (49%)
GTRI: $449.2M (49%)
Other Units $14.5M (2%)
FY 2018 Sponsored Programs Total Cost by Classification
TOTAL $908.7 Million

- Salaries and Wages: 27.0%
- Materials and Supplies: 14.9%
- Subcontracts: 10.1%
- Fringe Benefits: 9.0%
- Equipment: 4.4%
- Tuition Remission: 3.3%
- Travel: 2.1%
- Sponsored Other Memo: 1.5%
- Sponsored Indirect: 27.7%
The totals reported in this section include the following amounts:

1) Direct expenditures for projects funded by the Georgia Tech Foundation and the Georgia Tech Research Corporation.
2) Direct Costs include both sponsored research and all other sponsored activities
3) Expenditures funded by the Georgia Tech Athletic Association for capital projects.
### Trend Analysis of Sponsored Programs Direct Costs
**FY 2013-2018**

<table>
<thead>
<tr>
<th>Year</th>
<th>Org</th>
<th>GTRI</th>
<th>RI</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$613.8</td>
<td>$199.4</td>
<td>$414.4</td>
<td>$613.8</td>
</tr>
<tr>
<td>2014</td>
<td>$542.1</td>
<td>$194.8</td>
<td>$347.3</td>
<td>$542.1</td>
</tr>
<tr>
<td>2015</td>
<td>$578.8</td>
<td>$227.3</td>
<td>$351.6</td>
<td>$578.8</td>
</tr>
<tr>
<td>2016</td>
<td>$577.6</td>
<td>$231.4</td>
<td>$346.2</td>
<td>$577.6</td>
</tr>
<tr>
<td>2017</td>
<td>$599.0</td>
<td>$235.1</td>
<td>$363.9</td>
<td>$599.0</td>
</tr>
<tr>
<td>2018</td>
<td>$657.1</td>
<td>$280.3</td>
<td>$376.8</td>
<td>$657.1</td>
</tr>
</tbody>
</table>

(Millions)
FY 2018 Sponsored Programs Direct Costs by Major Source

TOTAL $657.1 Million

- Federal Funds: $460.9M (70%)
- Private Funds: $188.6M (29%)
- State Funds: $6.8M (1%)
- Local: $0.8M (0%)

### Table: FY 2018 Sponsored Programs Direct Costs by Major Source

<table>
<thead>
<tr>
<th>Source</th>
<th>Dollars (Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Force</td>
<td>$135.8</td>
</tr>
<tr>
<td>Army</td>
<td>$45.5</td>
</tr>
<tr>
<td>DHHS</td>
<td>$36.5</td>
</tr>
<tr>
<td>DODefense</td>
<td>$53.4</td>
</tr>
<tr>
<td>DoEnergy</td>
<td>$17.1</td>
</tr>
<tr>
<td>NASA</td>
<td>$13.4</td>
</tr>
<tr>
<td>Navy</td>
<td>$44.5</td>
</tr>
<tr>
<td>NSF</td>
<td>$53.2</td>
</tr>
<tr>
<td>Other Federal</td>
<td>$61.5</td>
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<tr>
<td>Local</td>
<td>$0.8</td>
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<tr>
<td>Foreign</td>
<td>$8.5</td>
</tr>
<tr>
<td>GTF</td>
<td>$87.8</td>
</tr>
<tr>
<td>GTRC</td>
<td>$27.4</td>
</tr>
<tr>
<td>Industry</td>
<td>$60.7</td>
</tr>
<tr>
<td>Private Scholarships</td>
<td>$3.6</td>
</tr>
<tr>
<td>Georgia</td>
<td>$5.1</td>
</tr>
<tr>
<td>Other States</td>
<td>$1.7</td>
</tr>
<tr>
<td>GTAA Capital</td>
<td>$0.6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$657.1</strong></td>
</tr>
</tbody>
</table>
FY 2018 Resident Instruction and Other Units Direct Costs
TOTAL $376,833,000

- College of Engineering: 41.9%
- Other RI: 15.7%
- Scholarships and Fellowships: 13.8%
- College of Sciences: 13.1%
- College of Computing: 6.0%
- College of Design: 3.0%
- Enterprise Innovation Institute: 2.3%
- Scheller College of Business: 1.7%
- Ivan Allen College: 1.5%
- Georgia Tech Professional Education: 0.7%
- Student Life: 0.2%

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FY 2018 College of Computing Direct Costs
TOTAL $22,573,000

- School of Interactive Computing: 31.9%
- The College of Computing (CoC): 7.1%
- Center for Deliberate Innovation: 0.5%
- CoC - Graphics Visual & Usability Lab: 0.4%
- Computational Science & Engr: 25.1%
- Ctr-Experimental Res-Comp Systems: 0.4%
- Ctr: Machine Learning (ML@GT): 0.1%
- Novel Comp Hierarchies (CRNCH): 0.3%
- Constellations: 0.1%
- School of Computer Science: 34.2%
FY 2018 College of Sciences Direct Costs
TOTAL $49,535,000

- Chemistry And Biochemistry: 30.5%
- Biological Sciences: 28.9%
- Earth And Atmospheric Sciences: 12.4%
- Mathematics: 5.5%
- Physics: 10.1%
- Psychology: 3.4%
- Applied Physiology: 2.3%
- College of Sciences - Deans Office: 0.4%
- Ctr - Educ Intrg Science Math Computers: 6.5%
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FY 2018 College of Engineering Direct Costs
TOTAL $158,050,000

Aerospace Engineering
8.4%
Aerospace Systems Design Laboratory
5.2%
Chemical And Biomolecular Engineering
10.2%
Civil And Environmental Engineering
8.1%
ECE-Packaging Research Center
1.0%
Electrical and Computer Engineering
24.3%
Engineering College - Deans Office
1.2%
GT/Emory Biomedical Engineering
9.8%
Industrial And Systems Engineering
5.2%
Materials Science And Engineering
5.2%
Mechanical Engineering
21.3%
Aerospace Engineering
8.4%
Aerospace Systems Design Laboratory
5.2%
Chemical And Biomolecular Engineering
10.2%
Civil And Environmental Engineering
8.1%
ECE-Packaging Research Center
1.0%
Electrical and Computer Engineering
24.3%
Engineering College - Deans Office
1.2%
GT/Emory Biomedical Engineering
9.8%
Industrial And Systems Engineering
5.2%
Materials Science And Engineering
5.2%
Mechanical Engineering
21.3%
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FY 2018 Ivan Allen College Direct Costs
TOTAL $5,531,000

- Public Policy: 26.2%
- Literature, Com & Culture (LCC): 22.7%
- International Affairs: 16.8%
- Ivan Allen College: 8.8%
- Modern Languages: 3.4%
- Center for the Study of Urban Environment: 2.3%
- Ctr. for Adv Communication Policy: 12.0%
- Economics: 5.3%
- History, Technology, & Society: 2.5%
Trend Analysis of Graduate Tuition Remission Recoveries
FY 2013-2018

<table>
<thead>
<tr>
<th>(Millions)</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>GTRI</td>
<td>$0.3</td>
<td>$0.3</td>
<td>$0.4</td>
<td>$0.5</td>
<td>$0.5</td>
<td>$0.5</td>
</tr>
<tr>
<td>RI</td>
<td>$26.1</td>
<td>$26.4</td>
<td>$26.9</td>
<td>$28.0</td>
<td>$27.8</td>
<td>$29.9</td>
</tr>
<tr>
<td>Total</td>
<td>$26.4</td>
<td>$26.8</td>
<td>$27.3</td>
<td>$28.6</td>
<td>$28.2</td>
<td>$30.4</td>
</tr>
</tbody>
</table>
FY 2018 Graduate Student Remission Recoveries
TOTAL $30,374,000

- College of Computing: 10.8%
- College of Design: 2.0%
- College of Engineering: 64.0%
- College of Sciences: 14.2%
- EVP Research: 6.0%
- Georgia Tech Professional Education: 0.1%
- GTRI - Research Operations: 1.6%
- Ivan Allen College: 1.3%
- Provost: 0.1%
- Scheller College of Business: 0.1%
- College of Computing: 10.8%
- College of Design: 2.0%
The totals reported in this section include Facilities & Administrative (indirect) cost recoveries for both the Institute and the Georgia Tech Research Corporation.
Trend Analysis of Sponsored Programs F&A Cost Recoveries
FY 2013-2018

(Millions)

<table>
<thead>
<tr>
<th>Year</th>
<th>Org</th>
<th>GTRI</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$97.4</td>
<td>$97.4</td>
<td>194.8</td>
</tr>
<tr>
<td>2014</td>
<td>$107.5</td>
<td>$107.5</td>
<td>215.0</td>
</tr>
<tr>
<td>2015</td>
<td>$122.2</td>
<td>$122.2</td>
<td>244.4</td>
</tr>
<tr>
<td>2016</td>
<td>$134.9</td>
<td>$134.9</td>
<td>269.8</td>
</tr>
<tr>
<td>2017</td>
<td>$148.0</td>
<td>$148.0</td>
<td>296.0</td>
</tr>
<tr>
<td>2018</td>
<td>$168.8</td>
<td>$168.8</td>
<td>337.6</td>
</tr>
</tbody>
</table>

18
FY 2018 Resident Instruction and Other Units F&A Costs
TOTAL $82,706,000

- College of Computing: 59.4%
- College of Design: 2.3%
- College of Sciences: 19.5%
- Enterprise Innovation Institute: 2.9%
- EVP Research: 4.1%
- Georgia Tech Professional Education: 0.8%
- Ivan Allen College: 1.5%
- Other: 0.3%
- Provost: 0.2%
- College of Computing: 9.0%
FY 2018 College of Computing F&A Costs
TOTAL $7,470,000

- School of Interactive Computing: 32.8%
- School of Computer Science: 39.4%
- Computational Science & Engr: 24.0%
- Center for Deliberate Innovation: 1.0%
- The College of Computing (CoC): 2.7%

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FY 2018 College of Sciences F&A Costs
TOTAL $16,163,000

- Biological Sciences: 26.1%
- Chemistry And Biochemistry: 29.2%
- Earth And Atmospheric Sciences: 15.8%
- Ctr - Educ Intrg Science Math Computers: 5.8%
- Mathematics: 6.3%
- Physics: 11.4%
- Psychology: 4.6%
- Applied Physiology: 0.8%
- Biological Sciences: 26.1%
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FY 2018 College of Engineering F&A Costs
TOTAL $49,074,000

- Aerospace Engineering: 9.4%
- Aerospace Systems Design Laboratory: 7.4%
- Chemical And Biomolecular Engineering: 11.8%
- Civil And Environmental Engineering: 7.4%
- ECE-Packaging Research Center: 1.6%
- Electrical and Computer Engineering: 23.5%
- GT/Emory Biomedical Engineering: 9.3%
- Industrial And Systems Engineering: 5.3%
- Materials Science And Engineering: 5.6%
- Mechanical Engineering: 18.8%
- Aerospace Engineering: 9.4%
- Aerospace Systems Design Laboratory: 7.4%
- Chemical And Biomolecular Engineering: 11.8%
FY 2018 Ivan Allen College F&A Costs
TOTAL $1,235,000
## Sponsored Program Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Direct</th>
<th>Indirect *</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research</td>
<td>$541,465,094</td>
<td>$248,274,614</td>
<td>$789,739,708</td>
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<tr>
<td>Other Sponsored</td>
<td>$63,674,250</td>
<td>$3,276,338</td>
<td>$66,950,587</td>
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<td>Total Sponsored</td>
<td>$856,690,295</td>
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<tr>
<td>Scholarships &amp; Fellowships</td>
<td>$51,976,313</td>
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<td>Total</td>
<td>$657,115,657</td>
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<td>$908,666,609</td>
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| F&A Costs*             | $251,550,952 |            |            |
| Total                  | $908,666,609  |            |            |

### Research Expenditures

<table>
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<tr>
<th>Sponsor Funded</th>
<th>Direct</th>
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<tbody>
<tr>
<td>Institute Funded</td>
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<td>Resident Instruction</td>
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<td>Design</td>
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<td>Computing</td>
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<td>Engineering</td>
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<td>Sciences</td>
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<td>Ivan Allen</td>
<td>$1,735,377</td>
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<tr>
<td>Business</td>
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<tr>
<td>Other Centers**</td>
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<td>Total RI</td>
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</tbody>
</table>

| Total Institute Sponsored | $300,295,807 |
| Total Research            | $841,760,901 |

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* Includes GTRC/GTARC Indirect Collections of $70,059,745 and Excludes GTAA Personal Services of $20,491,092

** Includes Georgia Research Alliance and Research Support. Lottery funds distributed to departments/units.