FY 2017 ANNUAL REPORT
OF SPONSORED PROGRAM ACTIVITY

August 14, 2017
Prepared by the Office of Grants and Contracts Accounting
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NEW SPONSORED PROGRAM AWARDS
FISCAL YEAR 2017
New Awards by Sponsor

(Millions) | FY16 Total | FY17 Total | % Incr/Decr
---|---|---|---
US DOD | $100.1 | $76.3 | -24%
US Army | $96.6 | $58.4 | -40%
US Navy | $22.8 | $39.6 | 74%
US Air Force | $138.7 | $172.9 | 25%
NASA | $6.8 | $14.4 | 112%
NSF | $84.9 | $64.9 | -24%
DHHS (NIH) | $35.6 | $40.9 | 15%
Commerce | $7.5 | $6.2 | -17%
Energy | $14.4 | $13.7 | -5%
Industry | $101.9 | $98.0 | -4%
State and Local Gov't | $13.4 | $9.9 | -26%
Colleges and Universities | $38.6 | $39.5 | 2%
Research Foundations | $38.7 | $31.0 | -20%
Misc/Other | $18.9 | $24.7 | 31%

TOTAL | $718.9 | $690.4 | -4%

1) Based on OSP Funds Report (CA8080)
Trend Analysis of New Awards by Value
FY 2012 - 2017

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
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</thead>
<tbody>
<tr>
<td>GTRI</td>
<td>$306.2</td>
<td>$304.9</td>
<td>$363.3</td>
<td>$338.2</td>
<td>$367.5</td>
<td>$377.0</td>
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<tr>
<td>RI</td>
<td>$333.7</td>
<td>$316.7</td>
<td>$324.9</td>
<td>$310.0</td>
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<td>$313.4</td>
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<tr>
<td>Total</td>
<td>$639.9</td>
<td>$621.6</td>
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<td>$648.2</td>
<td>$718.9</td>
<td>$690.4</td>
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1) Data per Cognos Contractual Package Metatables
FY 2017 New Awards by College/Unit
Total $690.4 Million

### (Millions)

<table>
<thead>
<tr>
<th></th>
<th>Business</th>
<th>Computing</th>
<th>Design</th>
<th>Engineering</th>
<th>GTRI</th>
<th>Ivan Allen</th>
<th>Others</th>
<th>Science</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>$0.5</td>
<td>$24.7</td>
<td>$11.0</td>
<td>$172.0</td>
<td>$377.0</td>
<td>$7.1</td>
<td>$40.4</td>
<td>$57.8</td>
<td>$690.4</td>
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1) Data per Cognos Contractual Package Metatables
Trend Analysis of New Awards and Proposals
FY 2012 - 2017

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<thead>
<tr>
<th>Report Date FY</th>
<th>Awards</th>
<th>Proposals</th>
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<tr>
<td>2012</td>
<td>2,975</td>
<td>3,449</td>
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<tr>
<td>2013</td>
<td>3,187</td>
<td>3,425</td>
</tr>
<tr>
<td>2014</td>
<td>3,508</td>
<td>3,483</td>
</tr>
<tr>
<td>2015</td>
<td>3,455</td>
<td>3,484</td>
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<tr>
<td>2016</td>
<td>3,622</td>
<td>3,718</td>
</tr>
<tr>
<td>2017</td>
<td>3,707</td>
<td>3,630</td>
</tr>
</tbody>
</table>

1) Data per Cognos Contractual Package Metatables
SPONSORED PROGRAMS TOTAL COSTS
FISCAL YEAR 2017

The totals reported in this section include the following amounts:

1. Direct expenditures for projects funded by the Georgia Tech Foundation and the Georgia Tech Research Corporation
2. Facilities & Administrative (indirect) cost recoveries for both the Institute and the Georgia Tech Research Corporation
3. Sponsored programs total costs include both sponsored research and all other sponsored activities
4. Expenditures funded by the Georgia Tech Athletic Association for capital projects
### Trend Analysis of Sponsored Programs Total Costs

FY 2012-2017

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>GTRI</td>
<td>$242.8</td>
<td>$296.7</td>
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<td>$349.5</td>
<td>$366.3</td>
<td>$383.1</td>
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<tr>
<td>RI</td>
<td>$493.5</td>
<td>$490.4</td>
<td>$419.5</td>
<td>$421.7</td>
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<td>Total</td>
<td>$736.4</td>
<td>$787.1</td>
<td>$721.8</td>
<td>$771.2</td>
<td>$785.5</td>
<td>$824.8</td>
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</table>

(Millions)
FY 2017 Sponsored Programs Total Costs by Major Source

TOTAL $824.8 Million

Federal Funds: $611.6M (74%)
Private Funds: $202.9M (25%)
State Funds $9.4M (1%)
Local Funds: $0.9M (0%)

(Air Force: 19.3%, Army: 9.6%, DHHS: 5.3%, DOD: 13.2%, DoEnergy: 3.2%, NASA: 2.0%, Navy: 4.6%, NSF: 8.5%, Other Federal: 8.4%, Local: 0.1%, Foreign: 1.4%, GTF: 11.3%, GTRC: 2.8%, Industry: 8.7%, Private Scholarships: 0.4%, Georgia: 0.8%, Other States: 0.3%, GTAA Capital: 0.0%)

(Millions)

<table>
<thead>
<tr>
<th>Source</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Air Force</td>
<td>$159.5</td>
</tr>
<tr>
<td>Army</td>
<td>$79.4</td>
</tr>
<tr>
<td>DHHS</td>
<td>$43.6</td>
</tr>
<tr>
<td>DOD</td>
<td>$109.2</td>
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<tr>
<td>DoEnergy</td>
<td>$26.2</td>
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<tr>
<td>NASA</td>
<td>$16.7</td>
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<tr>
<td>Navy</td>
<td>$38.2</td>
</tr>
<tr>
<td>NSF</td>
<td>$69.8</td>
</tr>
<tr>
<td>Other Federal</td>
<td>$69.1</td>
</tr>
<tr>
<td>Local</td>
<td>$0.9</td>
</tr>
<tr>
<td>Foreign</td>
<td>$11.5</td>
</tr>
<tr>
<td>GTF</td>
<td>$93.3</td>
</tr>
<tr>
<td>GTRC</td>
<td>$22.8</td>
</tr>
<tr>
<td>Industry</td>
<td>$71.9</td>
</tr>
<tr>
<td>Private Scholarships</td>
<td>$3.1</td>
</tr>
<tr>
<td>Georgia</td>
<td>$6.8</td>
</tr>
<tr>
<td>Other States</td>
<td>$2.6</td>
</tr>
<tr>
<td>GTAA Capital</td>
<td>$0.3</td>
</tr>
<tr>
<td>Total</td>
<td>$824.8</td>
</tr>
</tbody>
</table>
FY 2017 Sponsored Programs Total Cost by College/Unit

TOTAL $824.8 Million

- College of Engineering: 24.4%
- College of Sciences: 7.5%
- College of Computing: 3.1%
- College of Design: 1.6%
- Enterprise Innovation Institute: 1.2%
- Ivan Allen College: 0.8%
- Scheller College of Business: 0.7%
- Georgia Tech Professional Education: 0.6%
- Student Life: 0.1%
- Scholarships and Fellowships: 6.0%
- Other RI: 7.4%
- Resident Instruction: $426.7M (52%)
- GTRI: $383.1M (46%)
- Other Units $15.0M (2%)
FY 2017 Sponsored Programs Total Cost by Classification
TOTAL $824.8 Million

- Salaries and Wages: 27.5%
- Sponsored Indirect: 27.4%
- Materials and Supplies: 15.3%
- Subcontracts: 9.5%
- Fringe Benefits: 8.7%
- Equipment: 4.6%
- Tuition Remission: 3.4%
- Travel: 2.2%
- Sponsored Other Memo: 1.3%
- Salaries and Wages: 27.5%
- Sponsored Indirect: 27.4%
DIRECT COSTS
FISCAL YEAR 2017

The totals reported in this section include the following amounts:

1) Direct expenditures for projects funded by the Georgia Tech Foundation and the Georgia Tech Research Corporation.
2) Direct Costs include both sponsored research and all other sponsored activities
3) Expenditures funded by the Georgia Tech Athletic Association for capital projects
Trend Analysis of Sponsored Programs Direct Costs

FY 2012-2017

<table>
<thead>
<tr>
<th>Year</th>
<th>Org</th>
<th>GTRI</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$415.6</td>
<td>$155.5</td>
<td>$571.1</td>
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<tr>
<td>2013</td>
<td>$414.4</td>
<td>$199.4</td>
<td>$613.8</td>
</tr>
<tr>
<td>2014</td>
<td>$347.3</td>
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<td>2015</td>
<td>$351.6</td>
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<td>2016</td>
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<tr>
<td>2017</td>
<td>$363.9</td>
<td>$235.1</td>
<td>$599.0</td>
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</table>
GEORGIA INSTITUTE OF TECHNOLOGY

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FY 2017 Sponsored Programs Direct Costs by Major Source

TOTAL $599.0 Million

<table>
<thead>
<tr>
<th>Major Source</th>
<th>Costs (Millions)</th>
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<tbody>
<tr>
<td>Air Force</td>
<td>112.0</td>
</tr>
<tr>
<td>Army</td>
<td>81.6</td>
</tr>
<tr>
<td>DHHS</td>
<td>29.5</td>
</tr>
<tr>
<td>DoD (Defense)</td>
<td>67.9</td>
</tr>
<tr>
<td>DoEnergy</td>
<td>21.0</td>
</tr>
<tr>
<td>NASA</td>
<td>14.5</td>
</tr>
<tr>
<td>Navy</td>
<td>10.3</td>
</tr>
<tr>
<td>NSF</td>
<td>26.3</td>
</tr>
<tr>
<td>Other Federal</td>
<td>25.3</td>
</tr>
<tr>
<td>Local</td>
<td>1.3</td>
</tr>
<tr>
<td>Foreign</td>
<td>0.1</td>
</tr>
<tr>
<td>GTF</td>
<td>15.6</td>
</tr>
<tr>
<td>GTRC</td>
<td>3.8</td>
</tr>
<tr>
<td>Industry</td>
<td>9.0</td>
</tr>
<tr>
<td>Private Scholarships</td>
<td>0.5</td>
</tr>
<tr>
<td>Georgia</td>
<td>0.9</td>
</tr>
<tr>
<td>Other States</td>
<td>0.3</td>
</tr>
<tr>
<td>GTAA Capital</td>
<td>0.0</td>
</tr>
<tr>
<td>Total</td>
<td>599.0</td>
</tr>
</tbody>
</table>
FY 2017 Resident Instruction and Other Units Direct Costs
TOTAL $363,882,000

- College of Engineering: 42.7%
- Other RI: 15.8%
- Scholarships and Fellowships: 13.6%
- College of Sciences: 12.8%
- College of Computing: 5.4%
- College of Design: 3.2%
- Enterprise Innovation Institute: 2.1%
- Scheller College of Business: 1.7%
- Ivan Allen College: 1.5%
- Georgia Tech Professional Education: 1.0%
- Student Life: 0.2%
FY 2017 College of Computing Direct Costs
TOTAL $19,506,000

- School of Interactive Computing: 27.0%
- School of Computer Science: 36.3%
- Computational Science & Engr: 25.0%
- CoC - Graphics Visual & Usability Lab: 1.0%
- The College of Computing (CoC): 8.6%
- Start-Up Engineering: 0.4%
- CoC - Graphics Visual & Usability Lab: 1.0%
- Ctr-Experimental Res-Comp Systems: 1.0%
- Ctr: Machine Learning(ML@GT): 0.7%
- Novel Comp Hierarchies(CRNCH): 0.1%
- Georgia Tech Information Security Center: 0.1%
- Ctr: Machine Learning(ML@GT): 0.7%
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FY 2017 College of Sciences Direct Costs
TOTAL $46,512,000

- Chemistry And Biochemistry: 31.5%
- Biological Sciences: 23.6%
- Earth And Atmospheric Sciences: 12.7%
- Mathematics: 5.4%
- Physics: 11.5%
- Psychology: 4.4%
- Applied Physiology: 3.3%
- College of Sciences - Deans Office: 1.8%
- Ctr - Educ Intrg Science Math Computers: 5.9%

TOTAL: $46,512,000
FY 2017 College of Engineering Direct Costs
TOTAL $155,422,000

- Aerospace Engineering: 9.8%
- Aerospace Systems Design Laboratory: 4.8%
- Chemical And Biomolecular Engineering: 10.2%
- Civil And Environmental Engineering: 8.2%
- ECE-Packaging Research Center: 1.3%
- Electrical and Computer Engineering: 24.2%
- Engineering College - Deans Office: 1.3%
- GT/Emory Biomedical Engineering: 9.0%
- GT/Emory Ctr Engr of Liv Tissue: 0.2%
- Industrial And Systems Engineering: 4.7%
- Materials Science And Engineering: 5.0%
- Mechanical Engineering: 21.2%
- Aerospace Systems Design Laboratory: 4.8%
- Chemical And Biomolecular Engineering: 10.2%
- Electrical and Computer Engineering: 24.2%
FY 2017 Ivan Allen College Direct Costs
TOTAL $5,392,000

- Center for the Study of Urban Environment: 2.6%
- Ctr for Adv Communication Policy: 14.1%
- Economics: 6.2%
- History, Technology, & Society: 3.0%
- International Affairs: 14.3%
- Ivan Allen College: 8.7%
- Literature, Com & Culture (LCC): 19.8%
- Modern Languages: 1.7%
- Public Policy: 29.7%
Trend Analysis of Graduate Tuition Remission Recoveries
FY 2012-2017

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RI</td>
<td>$26.0</td>
<td>$26.1</td>
<td>$26.4</td>
<td>$26.9</td>
<td>$28.0</td>
<td>$27.8</td>
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<tr>
<td>GTRI</td>
<td>$0.3</td>
<td>$0.3</td>
<td>$0.3</td>
<td>$0.4</td>
<td>$0.5</td>
<td>$0.5</td>
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<td>$26.4</td>
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<td>$27.3</td>
<td>$28.6</td>
<td>$28.2</td>
</tr>
</tbody>
</table>
FY 2017 Graduate Student Remission Recoveries
TOTAL $28,250,000

- College of Computing: 9.8%
- College of Design: 2.0%
- College of Engineering: 64.8%
- College of Sciences: 13.9%
- EVP Research: 6.0%
- Georgia Tech Professional Education: 0.1%
- GTRI - Research Operations: 1.6%
- Ivan Allen College: 1.5%
- Provost: 0.1%
- Scheller College of Business: 0.2%
- College of Computing: 9.8%
- College of Design: 2.0%
The totals reported in this section include Facilities & Administrative (indirect) cost recoveries for both the Institute and the Georgia Tech Research Corporation.
Trend Analysis of Sponsored Programs F&A Cost Recoveries
FY 2012-2017

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
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<tbody>
<tr>
<td>GTRI</td>
<td>$87.3</td>
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<td>$70.1</td>
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<td>Total</td>
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<td>$173.3</td>
<td>$179.7</td>
<td>$192.3</td>
<td>$207.9</td>
<td>$225.8</td>
</tr>
</tbody>
</table>
FY 2017 Sponsored Programs F&A Costs by Major Source

TOTAL $225.8 Million

Federal Funds: $202.1M (90%)
Private Funds: $21.2M (9%)
State Funds $2.3M (1%)
Local: $0.2M (0%)

(Millions)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Air Force</td>
<td>57.8</td>
<td>25.6%</td>
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<tr>
<td>Army</td>
<td>29.4</td>
<td>13.0%</td>
</tr>
<tr>
<td>DHHS</td>
<td>12.4</td>
<td>5.5%</td>
</tr>
<tr>
<td>DODefense</td>
<td>42.0</td>
<td>18.6%</td>
</tr>
<tr>
<td>DoEnergy</td>
<td>7.3</td>
<td>3.3%</td>
</tr>
<tr>
<td>NASA</td>
<td>4.7</td>
<td>2.1%</td>
</tr>
<tr>
<td>Navy</td>
<td>11.7</td>
<td>5.2%</td>
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<tr>
<td>NSF</td>
<td>19.0</td>
<td>8.4%</td>
</tr>
<tr>
<td>Other Federal</td>
<td>17.7</td>
<td>7.8%</td>
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<tr>
<td>Local</td>
<td>0.2</td>
<td>0.1%</td>
</tr>
<tr>
<td>Foreign</td>
<td>3.4</td>
<td>1.5%</td>
</tr>
<tr>
<td>Industry</td>
<td>17.8</td>
<td>7.9%</td>
</tr>
<tr>
<td>Georgia</td>
<td>1.7</td>
<td>0.7%</td>
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<tr>
<td>Other States</td>
<td>0.6</td>
<td>0.3%</td>
</tr>
<tr>
<td>Total</td>
<td>$225.8</td>
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FY 2017 Resident Instruction and Other Units F&A Costs
TOTAL $77,779,000

College of Engineering 58.9%
College of Computing 8.3%
College of Design 2.4%
Enterprise Innovation Institute 3.0%
EVP Research 4.5%
Georgia Tech Professional Education 1.7%
Ivan Allen College 1.4%
Other 0.2%
Provost 0.2%
College of Sciences 19.5%
FY 2017 College of Sciences F&A Costs
TOTAL $15,167,000

- Earth And Atmospheric Sciences: 15.7%
- Mathematics: 6.1%
- Physics: 10.7%
- Psychology: 4.9%
- Applied Physiology: 2.1%
- Chemistry And Biochemistry: 31.2%
- Ctr - Educ Intrg Science Math Computers: 5.6%
- Biological Sciences: 23.6%
FY 2017 College of Engineering F&A Costs
TOTAL $45,767,000

- Aerospace Engineering: 12.3%
- Aerospace Systems Design Laboratory: 6.3%
- Chemical And Biomolecular Engineering: 11.6%
- Civil And Environmental Engineering: 8.5%
- ECE-Packaging Research Center: 1.9%
- Electrical and Computer Engineering: 22.1%
- GT/Emory Biomedical Engineering: 8.4%
- Industrial And Systems Engineering: 4.4%
- Materials Science And Engineering: 5.3%
- Mechanical Engineering: 19.0%
- Aerospace Systems Design Laboratory: 6.3%
- Aerospace Engineering: 12.3%
- Civil And Environmental Engineering: 8.5%
- Chemical And Biomolecular Engineering: 11.6%
FY 2017 Ivan Allen College F&A Costs
TOTAL $1,121,000

Public Policy
42.2%

Literature, Com & Culture (LCC)
25.7%

Modern Languages
1.8%

Ctr for Adv Communication Policy
14.7%

Economics
9.0%

Ivan Allen College
0.3%

International Affairs
5.9%

History, Technology, & Society
0.4%
## GEORGIA INSTITUTE OF TECHNOLOGY
### Reporting Context
#### FY 2017

### Sponsored Program Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Direct</th>
<th>Indirect *</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>Research</td>
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<td>$222,585,830</td>
<td>$705,367,619</td>
</tr>
<tr>
<td>Other Sponsored</td>
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<td>$3,230,445</td>
<td>$69,885,122</td>
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<tr>
<td>Total Sponsored</td>
<td>$775,252,741</td>
<td></td>
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</tr>
</tbody>
</table>

### Research Expenditures

<table>
<thead>
<tr>
<th>Sponsor Funded</th>
<th>Direct</th>
<th>$482,781,789</th>
</tr>
</thead>
<tbody>
<tr>
<td>Institute Funded</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resident Instruction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Design</td>
<td>$4,745,183</td>
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</tr>
<tr>
<td>Computing</td>
<td>$8,451,025</td>
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</tr>
<tr>
<td>Engineering</td>
<td>$70,922,218</td>
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</tr>
<tr>
<td>Sciences</td>
<td>$34,436,371</td>
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</tr>
<tr>
<td>Ivan Allen</td>
<td>$1,893,729</td>
<td></td>
</tr>
<tr>
<td>Business</td>
<td>$212,795</td>
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</tr>
<tr>
<td>Other Centers**</td>
<td>$33,979,118</td>
<td>$154,640,439</td>
</tr>
<tr>
<td>Total RI</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Scholarships & Fellowships

| Total                | $49,524,591  |

### Total

| Direct               | $598,961,057  |
| F&A Costs*           | $225,816,275  |
| Total                | $824,777,332  |

### Total Institute Sponsored

| Total Institute Sponsored | $278,308,196  |

### Total Research

| Total Research        | $761,089,985  |

* Includes GTRC/GTARC Indirect Collections of $62,168,157 and Excludes GTAA Personal Services of $19,785,898
** Includes Georgia Research Alliance and Research Support. Lottery funds distributed to departments/units.