

Georgia Institute of Technology
Office of Grants and Contracts Accounting
Status of Sponsored Projects
Department Summary
As of Dec 31, 2018
Fiscal Year 2019 Accounting Period 6

Org Name	Dept Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance	
College of Computing	CoC - Graphics Visual & Usability Lab	No Exception	1	100.00%	300,000	300,000	0	
	CoC - Graphics Visual & Usability Lab - Summary		1	100.00%	300,000	300,000	0	
	Computational Science & Engr	Expired-60 days		1	2.22%	459,958	228,709	231,249
		Expired-Over Budget		1	2.22%	184,000	189,225	(5,225)
		No Exception		43	95.56%	21,424,840	13,325,032	8,099,808
	Computational Science & Engr - Summary			45	100.00%	22,068,798	13,742,966	8,325,832
	Ctr: Machine Learning(ML@GT)	No Exception		4	100.00%	528,366	89,134	439,232
	Ctr: Machine Learning(ML@GT) - Summary			4	100.00%	528,366	89,134	439,232
	Novel Comp Hierarchies(CRNCH)	No Exception		2	100.00%	115,000	96,656	18,344
	Novel Comp Hierarchies(CRNCH) - Summary			2	100.00%	115,000	96,656	18,344
	School of Computer Science	Expired-60 days		1	1.28%	375,000	374,680	320
		Expired-Over Budget		1	1.28%	76,487	78,903	(2,416)
		No Exception		70	89.74%	36,637,688	24,643,360	11,994,328
		Over Budget		6	7.69%	1,739,125	1,846,533	(107,408)
	School of Computer Science - Summary			78	100.00%	38,828,300	26,943,475	11,884,825
	School of Interactive Computing	Expired-60 days		2	2.20%	3,103,639	2,973,813	129,825
		Expired-Over Budget		1	1.10%	64,278	64,750	(472)
		No Exception		81	89.01%	28,957,668	17,812,875	11,144,793
		Over Budget		7	7.69%	2,035,785	2,119,328	(83,543)
	School of Interactive Computing - Summary			91	100.00%	34,161,370	22,970,767	11,190,603
	The College of Computing (CoC)	Expired-60 days		1	10.00%	100,000	86,533	13,467
		No Exception		9	90.00%	660,635	86,834	573,801
	The College of Computing (CoC) - Summary			10	100.00%	760,635	173,368	587,267

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College of Computing - Summary			231	100.00%	96,762,468	64,316,365	32,446,103	
College of Design	AMAC Accessibility	Expired-60 days	2	0.63%	97,155	80,225	16,930	
		Expired-Over Budget	2	0.63%	1,687,630	1,858,907	(171,277)	
		No Exception	310	97.79%	7,181,574	5,876,764	1,304,810	
		Over Budget	3	0.95%	12,381,279	13,542,422	(1,161,144)	
	AMAC Accessibility - Summary			317	100.00%	21,347,637	21,358,318	(10,681)
	Center for Asst Tech & Environ Access -RI	No Exception	8	100.00%	8,462,496	7,217,286	1,245,210	
	Center for Asst Tech & Environ Access -RI - Summary			8	100.00%	8,462,496	7,217,286	1,245,210
	Center for Music Technology	Expired-60 days	1	12.50%	249,679	249,675	4	
		No Exception	7	87.50%	3,220,548	2,989,255	231,293	
	Center for Music Technology - Summary			8	100.00%	3,470,227	3,238,930	231,297
	Center for Regional Development	Expired-60 days	1	20.00%	91,676	90,496	1,180	
		No Exception	3	60.00%	214,410	105,048	109,362	
		Over Budget	1	20.00%	0	5,050	(5,050)	
	Center for Regional Development - Summary			5	100.00%	306,086	200,593	105,493
	College of Architecture	No Exception	5	100.00%	5,588,930	5,398,044	190,886	
	College of Architecture - Summary			5	100.00%	5,588,930	5,398,044	190,886
	College of Design	No Exception	7	100.00%	229,925	36,844	193,081	
	College of Design - Summary			7	100.00%	229,925	36,844	193,081
	Digital Building Lab	No Exception	13	100.00%	855,104	720,154	134,951	
	Digital Building Lab - Summary			13	100.00%	855,104	720,154	134,951
Geographic Information Systems Center	Expired-60 days	1	8.33%	165,000	164,470	530		
	No Exception	11	91.67%	619,180	486,276	132,904		

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College of Design	Geographic Information Systems Center - Summary		12	100.00%	784,180	650,746	133,433
	School of Architecture	Expired-60 days	2	15.38%	706,800	694,323	12,477
		No Exception	10	76.92%	820,866	633,358	187,508
		Over Budget	1	7.69%	61,287	61,394	(108)
	School of Architecture - Summary		13	100.00%	1,588,953	1,389,076	199,877
	School of Building Construction	Expired-60 days	1	9.09%	31,556	0	31,556
		No Exception	10	90.91%	1,244,796	948,644	296,153
	School of Building Construction - Summary		11	100.00%	1,276,352	948,644	327,709
	School of City and Regional Planning	No Exception	7	100.00%	3,730,759	2,831,837	898,922
	School of City and Regional Planning - Summary		7	100.00%	3,730,759	2,831,837	898,922
	School of Industrial Design	No Exception	7	100.00%	592,724	329,420	263,304
	School of Industrial Design - Summary		7	100.00%	592,724	329,420	263,304
	School of Music	No Exception	1	50.00%	50,000	0	50,000
		Over Budget	1	50.00%	44,714	56,944	(12,230)
	School of Music - Summary		2	100.00%	94,714	56,944	37,770
College of Design - Summary			415	100.00%	48,328,087	44,376,837	3,951,251
College of Engineering	Aerospace Engineering	Expired-60 days	3	2.00%	219,592	135,267	84,325
		Expired-Over Budget	1	0.67%	784,125	836,752	(52,627)
		No Exception	140	93.33%	44,655,052	30,872,296	13,782,756
		Over Budget	6	4.00%	2,246,899	2,398,514	(151,615)
	Aerospace Engineering - Summary		150	100.00%	47,905,669	34,242,830	13,662,839
	Aerospace Systems Design Laboratory	Expired-60 days	3	4.48%	1,002,000	995,907	6,093
		Expired-Over Budget	3	4.48%	336,897	457,773	(120,876)
		No	57	85.07%	22,627,520	17,438,501	5,189,019

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College of Engineering	Aerospace Systems Design Laboratory	Exception						
		Over Budget	4	5.97%	3,127,500	3,274,910	(147,410)	
	Aerospace Systems Design Laboratory - Summary			67	100.00%	27,093,917	22,167,090	4,926,827
	Chemical And Biomolecular Engineering	Expired-60 days	4	2.68%	1,914,676	1,748,822	165,854	
		Expired-Over Budget	5	3.36%	3,419,456	3,536,795	(117,339)	
		No Exception	137	91.95%	79,442,044	59,464,363	19,977,682	
		Over Budget	3	2.01%	885,098	887,688	(2,590)	
	Chemical And Biomolecular Engineering - Summary			149	100.00%	85,661,274	65,637,667	20,023,607
	Civil And Environmental Engineering	Expired-60 days	4	2.05%	267,721	260,188	7,533	
		Expired-Over Budget	1	0.51%	2,960,483	2,962,016	(1,533)	
		No Exception	183	93.85%	61,297,015	35,793,033	25,503,982	
		Over Budget	7	3.59%	1,130,366	1,187,475	(57,109)	
	Civil And Environmental Engineering - Summary			195	100.00%	65,655,585	40,202,713	25,452,873
	ECE-Packaging Research Center	Expired-Over Budget	1	2.56%	615,025	634,570	(19,545)	
		No Exception	38	97.44%	14,251,464	12,784,101	1,467,363	
	ECE-Packaging Research Center - Summary			39	100.00%	14,866,489	13,418,671	1,447,818
	Electrical And Computer Engineering	Expired-60 days	20	6.19%	7,917,661	5,634,583	2,283,078	
		Expired-Over Budget	5	1.55%	839,446	1,004,955	(165,509)	
		No Exception	283	87.62%	153,177,622	104,347,299	48,830,323	
		Over Budget	15	4.64%	2,496,125	2,831,658	(335,533)	
	Electrical And Computer Engineering - Summary			323	100.00%	164,430,855	113,818,496	50,612,359
	Electrical And Computer Engineering-CC6	Expired-60 days	3	3.33%	1,923,441	1,562,888	360,553	
		Expired-Over Budget	1	1.11%	392,200	398,427	(6,226)	

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College of Engineering	Electrical And Computer Engineering-CC6	No Exception	83	92.22%	55,748,683	43,462,234	12,286,450
		Over Budget	3	3.33%	447,700	462,083	(14,383)
	Electrical And Computer Engineering-CC6 - Summary		90	100.00%	58,512,025	45,885,632	12,626,393
	Engineering College - Deans Office	No Exception	8	88.89%	19,098,700	16,878,966	2,219,735
		Over Budget	1	11.11%	189,998	223,626	(33,628)
	Engineering College - Deans Office - Summary		9	100.00%	19,288,698	17,102,591	2,186,107
	GT/Emory Biomedical Engineering	Expired-60 days	7	4.12%	2,917,753	2,862,572	55,181
		Expired-Over Budget	4	2.35%	1,029,899	1,134,274	(104,376)
		No Exception	152	89.41%	64,082,504	36,438,848	27,643,655
		Over Budget	7	4.12%	905,473	1,253,300	(347,828)
	GT/Emory Biomedical Engineering - Summary		170	100.00%	68,935,628	41,688,995	27,246,633
	GT/Emory Ctr Engr of Liv Tissue	No Exception	1	100.00%	353,300	130,115	223,185
	GT/Emory Ctr Engr of Liv Tissue - Summary		1	100.00%	353,300	130,115	223,185
	Industrial And Systems Engineering	Expired-60 days	9	9.28%	2,053,758	1,528,954	524,804
		Expired-Over Budget	2	2.06%	755,332	866,852	(111,520)
		No Exception	81	83.51%	21,162,316	10,048,637	11,113,680
		Over Budget	5	5.15%	2,749,640	3,266,447	(516,807)
	Industrial And Systems Engineering - Summary		97	100.00%	26,721,046	15,710,890	11,010,156
	Materials Science And Engineering	Expired-60 days	1	1.06%	258,000	257,207	793
		Expired-Over Budget	3	3.19%	385,000	506,634	(121,634)
No Exception		85	90.43%	33,565,586	21,594,051	11,971,535	
Over Budget		5	5.32%	603,307	792,211	(188,904)	
Materials Science And Engineering - Summary		94	100.00%	34,811,893	23,150,103	11,661,790	
Mechanical Engineering	Expired-60	11	3.16%	3,704,331	3,394,344	309,987	

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College of Engineering	Mechanical Engineering	days						
		Expired-Over Budget	7	2.01%	1,538,030	1,559,096	(21,066)	
		No Exception	315	90.52%	134,256,094	89,679,042	44,577,052	
		Over Budget	15	4.31%	7,920,887	8,110,192	(189,306)	
	Mechanical Engineering - Summary			348	100.00%	147,419,342	102,742,674	44,676,668
College of Engineering - Summary			1,732	100.00%	761,655,720	535,898,464	225,757,256	
College of Sciences	Applied Physiology	No Exception	5	83.33%	3,305,997	3,159,131	146,866	
		Over Budget	1	16.67%	20,000	21,613	(1,613)	
	Applied Physiology - Summary			6	100.00%	3,325,997	3,180,744	145,253
	Biological Sciences	Expired-60 days	4	3.31%	1,121,714	1,104,805	16,909	
		Expired-Over Budget	3	2.48%	669,286	783,754	(114,468)	
		No Exception	108	89.26%	57,549,235	38,368,143	19,181,092	
		Over Budget	6	4.96%	2,945,492	3,165,543	(220,051)	
	Biological Sciences - Summary			121	100.00%	62,285,727	43,422,245	18,863,482
	Chemistry And Biochemistry	Expired-60 days	9	7.63%	1,129,313	1,065,563	63,750	
		Expired-Over Budget	5	4.24%	1,028,132	1,094,743	(66,611)	
		No Exception	92	77.97%	63,489,419	46,936,054	16,553,364	
		Over Budget	12	10.17%	4,134,645	4,359,104	(224,459)	
	Chemistry And Biochemistry - Summary			118	100.00%	69,781,509	53,455,464	16,326,045
College of Sciences - Deans Office	No Exception	8	100.00%	2,124,026	1,743,281	380,745		
College of Sciences - Deans Office - Summary			8	100.00%	2,124,026	1,743,281	380,745	
Ctr - Educ Intrg Science Math Computers	Expired-60 days	5	16.13%	837,284	805,220	32,064		
	Expired-Over Budget	4	12.90%	319,857	337,170	(17,313)		
	No Exception	22	70.97%	5,368,161	3,108,164	2,259,997		

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College of Sciences	Ctr - Educ Intrg Science Math Computers - Summary		31	100.00%	6,525,303	4,250,555	2,274,748
	Earth And Atmospheric Sciences	Expired-Over Budget	1	1.22%	288,921	289,423	(502)
		No Exception	77	93.90%	28,282,580	16,750,929	11,531,651
		Over Budget	4	4.88%	1,349,143	1,383,145	(34,002)
	Earth And Atmospheric Sciences - Summary		82	100.00%	29,920,644	18,423,497	11,497,147
	Mathematics	No Exception	70	100.00%	20,014,875	7,611,168	12,403,707
	Mathematics - Summary		70	100.00%	20,014,875	7,611,168	12,403,707
	Physics	Expired-60 days	1	1.52%	600,000	596,635	3,365
		No Exception	61	92.42%	19,951,831	12,328,194	7,623,637
		Over Budget	4	6.06%	1,685,820	1,777,700	(91,880)
	Physics - Summary		66	100.00%	22,237,651	14,702,529	7,535,122
	Psychology	Expired-60 days	1	5.56%	2,196,785	2,191,347	5,438
		Expired-Over Budget	2	11.11%	711,209	715,949	(4,740)
		No Exception	14	77.78%	5,826,408	4,484,531	1,341,877
		Over Budget	1	5.56%	62,000	62,231	(231)
	Psychology - Summary		18	100.00%	8,796,402	7,454,058	1,342,344
	College of Sciences - Summary			520	100.00%	225,012,134	154,243,541
EVP Research	Biomedical Interactive Tech Center	No Exception	1	100.00%	174,034	158,585	15,449
	Biomedical Interactive Tech Center - Summary		1	100.00%	174,034	158,585	15,449
	Center for Advanced Brain Imaging	No Exception	1	100.00%	5,000	1,054	3,946
	Center for Advanced Brain Imaging - Summary		1	100.00%	5,000	1,054	3,946
	EI2 - Enterprise Innovation Institute	No Exception	2	100.00%	118,590	67,419	51,171
	EI2 - Enterprise Innovation Institute - Summary		2	100.00%	118,590	67,419	51,171
	Executive Vice President of Research	No Exception	16	88.89%	9,857,448	3,839,082	6,018,366

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EVP Research	Executive Vice President of Research	Over Budget	2	11.11%	2,115,750	2,134,229	(18,479)
	Executive Vice President of Research - Summary		18	100.00%	11,973,198	5,973,311	5,999,887
	GCMC and T3 Labs	No Exception	4	100.00%	13,509,241	11,026,467	2,482,774
	GCMC and T3 Labs - Summary		4	100.00%	13,509,241	11,026,467	2,482,774
	GTRC	No Exception	7	87.50%	26,589,328	20,901,631	5,687,697
		Over Budget	1	12.50%	20,000	21,719	(1,719)
	GTRC - Summary		8	100.00%	26,609,328	20,923,350	5,685,979
	Georgia Electronic Design Center	Expired-60 days	4	25.00%	735,450	643,809	91,641
		No Exception	12	75.00%	3,035,730	2,255,504	780,225
	Georgia Electronic Design Center - Summary		16	100.00%	3,771,179	2,899,313	871,867
	Georgia Tech Manufacturing Institute	Expired-60 days	3	13.04%	200,650	176,561	24,088
		No Exception	20	86.96%	12,666,694	8,635,964	4,030,731
	Georgia Tech Manufacturing Institute - Summary		23	100.00%	12,867,344	8,812,525	4,054,819
	Inst for Data Science and Eng	No Exception	6	100.00%	5,086,576	360,979	4,725,597
	Inst for Data Science and Eng - Summary		6	100.00%	5,086,576	360,979	4,725,597
	Institute Bioengineering & Bioscience	No Exception	36	100.00%	34,017,108	17,173,214	16,843,894
	Institute Bioengineering & Bioscience - Summary		36	100.00%	34,017,108	17,173,214	16,843,894
	Institute for Electronics and Nanotechnology	Expired-60 days	2	1.14%	67,440	59,558	7,882
		No Exception	171	97.16%	13,668,243	8,925,170	4,743,073
		Over Budget	3	1.70%	51,990	58,579	(6,589)
	Institute for Electronics and Nanotechnology - Summary		176	100.00%	13,787,673	9,043,306	4,744,367
	Institute for Information Security & Privacy	No Exception	1	100.00%	200,000	190,837	9,163
	Institute for Information Security & Privacy - Summary		1	100.00%	200,000	190,837	9,163

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EVP Research	Institute for People and Technology	Expired-60 days	2	20.00%	400,607	325,809	74,798	
		No Exception	8	80.00%	3,281,874	2,415,067	866,808	
	Institute for People and Technology - Summary			10	100.00%	3,682,481	2,740,875	941,606
	Institute for Robotics and Intelligent Machines	No Exception	5	100.00%	1,286,577	460,837	825,740	
	Institute for Robotics and Intelligent Machines - Summary			5	100.00%	1,286,577	460,837	825,740
	Interactive Media Technology Center	No Exception	4	100.00%	277,100	190,404	86,696	
	Interactive Media Technology Center - Summary			4	100.00%	277,100	190,404	86,696
	Materials Institute	No Exception	7	87.50%	412,172	367,246	44,925	
		Over Budget	1	12.50%	443,000	443,213	(213)	
	Materials Institute - Summary			8	100.00%	855,172	810,459	44,713
	Nanotechnology Research Center	No Exception	15	100.00%	788,005	562,414	225,591	
	Nanotechnology Research Center - Summary			15	100.00%	788,005	562,414	225,591
	Office of Industry Collaboration	No Exception	1	100.00%	336,800	326,590	10,210	
	Office of Industry Collaboration - Summary			1	100.00%	336,800	326,590	10,210
	Pediatric Technology Center	No Exception	9	90.00%	1,290,304	325,578	964,725	
		Over Budget	1	10.00%	161,150	174,159	(13,009)	
	Pediatric Technology Center - Summary			10	100.00%	1,451,454	499,737	951,716
	Renewable Bioproducts Institute	No Exception	22	100.00%	2,240,179	1,311,812	928,367	
	Renewable Bioproducts Institute - Summary			22	100.00%	2,240,179	1,311,812	928,367
	Smart Communities	No Exception	1	100.00%	125,000	25,771	99,229	
	Smart Communities - Summary			1	100.00%	125,000	25,771	99,229
	Strategic Energy Institute	No Exception	3	100.00%	511,305	477,654	33,651	
	Strategic Energy Institute - Summary			3	100.00%	511,305	477,654	33,651
	EVP Research - Summary			371	100.00%	133,673,343	84,036,914	49,636,430

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Enterprise Innovation Institute	EII - ATDC / VL	No Exception	7	100.00%	579,480	327,554	251,926
	EII - ATDC / VL - Summary		7	100.00%	579,480	327,554	251,926
	EII - General	Expired-60 days	3	3.61%	1,974,254	1,944,423	29,831
		No Exception	77	92.77%	30,646,289	20,459,078	10,187,212
		Over Budget	3	3.61%	1,086,476	1,237,522	(151,046)
EII - General - Summary		83	100.00%	33,707,019	23,641,022	10,065,997	
Enterprise Innovation Institute - Summary			90	100.00%	34,286,499	23,968,576	10,317,923
Georgia Tech Professional Education	GTPE - PE Programs	Expired-60 days	13	43.33%	1,288,660	993,144	295,516
		Expired-Over Budget	1	3.33%	115,000	117,220	(2,220)
		No Exception	16	53.33%	4,246,720	2,720,883	1,525,837
	GTPE - PE Programs - Summary		30	100.00%	5,650,380	3,831,248	1,819,132
Georgia Tech Professional Education - Summary			30	100.00%	5,650,380	3,831,248	1,819,132
Ivan Allen College	IAC-Ctr for Adv Comm Policy	No Exception	6	100.00%	3,259,730	1,877,436	1,382,294
	IAC-Ctr for Adv Comm Policy - Summary		6	100.00%	3,259,730	1,877,436	1,382,294
	IAC-History & Sociology	No Exception	1	100.00%	1,250	0	1,250
	IAC-History & Sociology - Summary		1	100.00%	1,250	0	1,250
	IAC-International Affairs	No Exception	15	100.00%	4,047,688	3,220,260	827,428
	IAC-International Affairs - Summary		15	100.00%	4,047,688	3,220,260	827,428
	IAC-Literature, Media and Communication	No Exception	17	100.00%	6,847,118	2,759,332	4,087,786
	IAC-Literature, Media and Communication - Summary		17	100.00%	6,847,118	2,759,332	4,087,786
	IAC-Modern Languages	No Exception	5	100.00%	1,049,520	103,766	945,755
	IAC-Modern Languages - Summary		5	100.00%	1,049,520	103,766	945,755
	IAC-School of Economics	No Exception	9	100.00%	1,788,655	994,333	794,321
IAC-School of Economics - Summary		9	100.00%	1,788,655	994,333	794,321	

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Ivan Allen College	IAC-School of Public Policy	Expired-60 days	1	5.00%	25,000	22,553	2,447	
		Expired-Over Budget	1	5.00%	14,061	14,595	(534)	
		No Exception	16	80.00%	3,947,799	3,216,427	731,372	
		Over Budget	2	10.00%	72,000	72,352	(352)	
	IAC-School of Public Policy - Summary			20	100.00%	4,058,860	3,325,927	732,933
	Ivan Allen College - Deans Office	No Exception	5	100.00%	278,499	219,188	59,311	
	Ivan Allen College - Deans Office - Summary			5	100.00%	278,499	219,188	59,311
Ivan Allen College - Summary			78	100.00%	21,331,320	12,500,242	8,831,078	
Libraries and Information Center	Library and Information Center	No Exception	1	100.00%	24,310	24,253	57	
	Library and Information Center - Summary			1	100.00%	24,310	24,253	57
Libraries and Information Center - Summary			1	100.00%	24,310	24,253	57	
OIT - Information Technology	OIT - Academic & Research Technologies	No Exception	1	100.00%	9,525,307	9,029,483	495,824	
	OIT - Academic & Research Technologies - Summary			1	100.00%	9,525,307	9,029,483	495,824
OIT - Information Technology - Summary			1	100.00%	9,525,307	9,029,483	495,824	
Other Units	BOR - Sponsored Operations	No Exception	3	100.00%	10,903,874	7,145,820	3,758,054	
	BOR - Sponsored Operations - Summary			3	100.00%	10,903,874	7,145,820	3,758,054
	Bursar & Treasury Services	Expired-Over Budget	1	100.00%	4,884,625	6,796,537	(1,911,913)	
	Bursar & Treasury Services - Summary			1	100.00%	4,884,625	6,796,537	(1,911,913)
	Campus Logistics	No Exception	1	100.00%	552,349	541,969	10,380	
	Campus Logistics - Summary			1	100.00%	552,349	541,969	10,380
	Campus Police	No Exception	3	100.00%	55,000	49,000	6,000	
	Campus Police - Summary			3	100.00%	55,000	49,000	6,000
	Campus Sustainability	No Exception	1	100.00%	3,000	2,800	200	
Campus Sustainability - Summary			1	100.00%	3,000	2,800	200	

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Other Units	Facilities - Design & Construction	Expired-60 days	2	28.57%	5,271,150	676,344	4,594,806
		No Exception	5	71.43%	1,989,393	1,726,430	262,963
	Facilities - Design & Construction - Summary		7	100.00%	7,260,543	2,402,774	4,857,768
	Fellowships	Expired-60 days	2	7.69%	63,800	40,540	23,260
		No Exception	24	92.31%	17,798,190	14,860,899	2,937,291
	Fellowships - Summary		26	100.00%	17,861,990	14,901,439	2,960,551
	General Institutional Expense	No Exception	5	55.56%	560,814	542,752	18,062
		Over Budget	4	44.44%	235,552	246,003	(10,451)
	General Institutional Expense - Summary		9	100.00%	796,366	788,754	7,612
	HR Services	No Exception	1	100.00%	750,386	709,466	40,919
	HR Services - Summary		1	100.00%	750,386	709,466	40,919
	Office of Human Resources	No Exception	1	100.00%	670,302	630,447	39,856
	Office of Human Resources - Summary		1	100.00%	670,302	630,447	39,856
	Office of Legal Affairs	No Exception	2	100.00%	100,000	49,900	50,100
	Office of Legal Affairs - Summary		2	100.00%	100,000	49,900	50,100
	Presidents Office	No Exception	1	100.00%	815,888	708,859	107,029
	Presidents Office - Summary		1	100.00%	815,888	708,859	107,029
	Scholarships	No Exception	6	85.71%	12,866,020	12,698,230	167,790
		Over Budget	1	14.29%	5,289,997	5,297,170	(7,173)
	Scholarships - Summary		7	100.00%	18,156,017	17,995,400	160,617
	Student Health - Ga Tech	No Exception	2	100.00%	42,378	4,578	37,800
	Student Health - Ga Tech - Summary		2	100.00%	42,378	4,578	37,800
	VPID - VP for Institute Diversity	No Exception	1	100.00%	145,000	133,062	11,938
	VPID - VP for Institute Diversity - Summary		1	100.00%	145,000	133,062	11,938

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Other Units - Summary			66	100.00%	62,997,717	52,860,805	10,136,912	
Provost	Center for 21st Century Universities	No Exception	2	100.00%	167,962	61,298	106,664	
	Center for 21st Century Universities - Summary		2	100.00%	167,962	61,298	106,664	
	Center for Academic Enrichment	No Exception	1	100.00%	15,120	5,282	9,838	
	Center for Academic Enrichment - Summary		1	100.00%	15,120	5,282	9,838	
	Center for Teaching and Learning	No Exception	1	100.00%	6,786	5,954	832	
	Center for Teaching and Learning - Summary		1	100.00%	6,786	5,954	832	
	Office of Scholarships and Financial Aid	No Exception	1	100.00%	5,376	5,376	0	
	Office of Scholarships and Financial Aid - Summary		1	100.00%	5,376	5,376	0	
	Provost and Exec VP for Academic Affairs	No Exception	4	100.00%	1,777,198	947,449	829,749	
	Provost and Exec VP for Academic Affairs - Summary		4	100.00%	1,777,198	947,449	829,749	
	VP for Undergraduate Education	No Exception	1	100.00%	808,383	484,183	324,200	
	VP for Undergraduate Education - Summary		1	100.00%	808,383	484,183	324,200	
	Vice Provost for Graduate Ed and Fac Development	No Exception	1	100.00%	477,670	115,866	361,804	
	Vice Provost for Graduate Ed and Fac Development - Summary		1	100.00%	477,670	115,866	361,804	
	Vice Provost for International Initiatives	No Exception	3	100.00%	2,793,236	2,686,080	107,155	
	Vice Provost for International Initiatives - Summary		3	100.00%	2,793,236	2,686,080	107,155	
	Provost - Summary			14	100.00%	6,051,731	4,311,490	1,740,241
	Scheller College of Business	Scheller College of Business	Expired-60 days	2	20.00%	1,175,000	1,065,980	109,020
No Exception			8	80.00%	2,925,113	1,896,185	1,028,928	
Scheller College of Business - Summary		10	100.00%	4,100,113	2,962,164	1,137,949		
Scheller College of Business - Summary			10	100.00%	4,100,113	2,962,164	1,137,949	
Student Life	Office of the Arts	No	4	100.00%	34,800	29,800	5,000	

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Student Life		Exception					
	Office of the Arts - Summary		4	100.00%	34,800	29,800	5,000
	Student Life Engagement	No Exception	1	100.00%	0	0	0
	Student Life Engagement - Summary		1	100.00%	0	0	0
Student Life - Summary			5	100.00%	34,800	29,800	5,000
Overall - Summary			3,564	100.00%	1,409,433,929	992,390,181	417,043,748