

Georgia Institute of Technology
Office of Grants and Contracts Accounting
Status of Sponsored Projects
Department Summary
As of Nov 30, 2018
Fiscal Year 2019 Accounting Period 5

Org Name	Dept Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance	
College of Computing	CoC - Graphics Visual & Usability Lab	No Exception	1	100.00%	300,000	300,000	0	
	CoC - Graphics Visual & Usability Lab - Summary		1	100.00%	300,000	300,000	0	
	Computational Science & Engr	Expired-60 days		1	2.27%	459,958	189,330	270,628
		No Exception		42	95.45%	21,068,306	12,674,237	8,394,069
		Over Budget		1	2.27%	139,922	183,026	(43,104)
	Computational Science & Engr - Summary			44	100.00%	21,668,186	13,046,594	8,621,592
	Ctr: Machine Learning(ML@GT)	No Exception		4	100.00%	528,366	74,196	454,170
	Ctr: Machine Learning(ML@GT) - Summary			4	100.00%	528,366	74,196	454,170
	Novel Comp Hierarchies(CRNCH)	No Exception		1	100.00%	100,000	88,113	11,887
	Novel Comp Hierarchies(CRNCH) - Summary			1	100.00%	100,000	88,113	11,887
	School of Computer Science	Expired-60 days		1	1.32%	375,000	374,680	320
		No Exception		72	94.74%	37,686,433	24,479,253	13,207,179
		Over Budget		3	3.95%	470,254	537,532	(67,278)
	School of Computer Science - Summary			76	100.00%	38,531,687	25,391,465	13,140,222
	School of Interactive Computing	Expired-60 days		5	5.62%	4,255,727	4,015,244	240,483
		Expired-Over Budget		1	1.12%	169,889	189,848	(19,959)
		No Exception		82	92.13%	28,596,115	17,965,398	10,630,718
		Over Budget		1	1.12%	576,326	588,017	(11,691)
	School of Interactive Computing - Summary			89	100.00%	33,598,057	22,758,507	10,839,550
	The College of Computing (CoC)	Expired-60 days		1	10.00%	100,000	86,533	13,467
		No Exception		9	90.00%	660,635	86,016	574,619
		The College of Computing (CoC) - Summary			10	100.00%	760,635	172,550
	College of Computing - Summary			225	100.00%	95,486,931	61,831,425	33,655,506
College of Design	AMAC Accessibility	Expired-60 days	2	0.63%	97,155	80,225	16,930	

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College of Design	AMAC Accessibility	Expired-Over Budget	2	0.63%	1,687,630	1,858,907	(171,277)	
		No Exception	307	97.15%	6,878,884	5,635,634	1,243,249	
		Over Budget	5	1.58%	12,519,741	13,434,001	(914,260)	
	AMAC Accessibility - Summary			316	100.00%	21,183,409	21,008,767	174,642
	Center for Asst Tech & Environ Access -RI	No Exception	5	83.33%	7,174,147	6,677,566	496,582	
		Over Budget	1	16.67%	399,903	413,590	(13,687)	
	Center for Asst Tech & Environ Access -RI - Summary			6	100.00%	7,574,050	7,091,156	482,895
	Center for Music Technology	Expired-60 days	1	12.50%	249,679	249,675	4	
		No Exception	7	87.50%	3,224,884	2,991,691	233,193	
	Center for Music Technology - Summary			8	100.00%	3,474,563	3,241,366	233,197
	Center for Regional Development	Expired-60 days	1	25.00%	91,676	90,496	1,180	
		No Exception	3	75.00%	214,410	96,362	118,049	
	Center for Regional Development - Summary			4	100.00%	306,086	186,858	119,229
	College of Architecture	No Exception	5	100.00%	5,577,467	5,373,033	204,434	
	College of Architecture - Summary			5	100.00%	5,577,467	5,373,033	204,434
	College of Design	No Exception	7	100.00%	229,925	35,217	194,708	
	College of Design - Summary			7	100.00%	229,925	35,217	194,708
	Digital Building Lab	Expired-60 days	1	7.14%	30,000	0	30,000	
		No Exception	13	92.86%	825,104	658,921	166,183	
	Digital Building Lab - Summary			14	100.00%	855,104	658,921	196,183
	Geographic Information Systems Center	No Exception	12	100.00%	784,180	617,621	166,559	
	Geographic Information Systems Center - Summary			12	100.00%	784,180	617,621	166,559
	School of Architecture	Expired-60	2	15.38%	706,800	694,323	12,477	

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College of Design	School of Architecture	days						
		No Exception	11	84.62%	882,153	640,735	241,418	
	School of Architecture - Summary			13	100.00%	1,588,953	1,335,059	253,894
	School of Building Construction	Expired-60 days	2	16.67%	138,904	106,348	32,556	
		No Exception	10	83.33%	1,244,796	920,125	324,672	
	School of Building Construction - Summary			12	100.00%	1,383,701	1,026,473	357,228
	School of City and Regional Planning	No Exception	6	100.00%	3,720,759	2,697,349	1,023,409	
	School of City and Regional Planning - Summary			6	100.00%	3,720,759	2,697,349	1,023,409
	School of Industrial Design	No Exception	7	100.00%	592,724	322,610	270,114	
	School of Industrial Design - Summary			7	100.00%	592,724	322,610	270,114
	School of Music	No Exception	1	50.00%	50,000	0	50,000	
		Over Budget	1	50.00%	44,714	49,487	(4,773)	
	School of Music - Summary			2	100.00%	94,714	49,487	45,227
	College of Design - Summary			412	100.00%	47,365,634	43,643,917	3,721,717
	College of Engineering	Aerospace Engineering	Expired-60 days	3	2.07%	217,279	135,277	82,002
Expired-Over Budget			1	0.69%	784,125	825,718	(41,592)	
No Exception			135	93.10%	44,378,754	30,283,134	14,095,620	
Over Budget			6	4.14%	2,232,403	2,334,702	(102,299)	
Aerospace Engineering - Summary			145	100.00%	47,612,561	33,578,830	14,033,731	
Aerospace Systems Design Laboratory		Expired-60 days	3	4.69%	1,002,000	995,907	6,093	
		Expired-Over Budget	3	4.69%	336,897	435,613	(98,716)	
		No Exception	54	84.38%	21,193,726	16,993,348	4,200,378	
		Over Budget	4	6.25%	2,572,500	2,656,519	(84,019)	
Aerospace Systems Design Laboratory - Summary			64	100.00%	25,105,123	21,081,387	4,023,736	

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College of Engineering	Chemical And Biomolecular Engineering	Expired-60 days	4	2.70%	1,539,366	1,518,447	20,919	
		Expired-Over Budget	3	2.03%	812,522	900,823	(88,301)	
		No Exception	138	93.24%	81,730,970	60,917,759	20,813,211	
		Over Budget	3	2.03%	2,853,189	2,862,832	(9,643)	
	Chemical And Biomolecular Engineering - Summary			148	100.00%	86,936,047	66,199,861	20,736,186
	Civil And Environmental Engineering	Expired-60 days	3	1.55%	3,013,495	2,988,339	25,156	
		No Exception	186	95.88%	62,698,610	36,821,567	25,877,043	
		Over Budget	5	2.58%	621,366	663,706	(42,340)	
	Civil And Environmental Engineering - Summary			194	100.00%	66,333,471	40,473,612	25,859,859
	ECE-Packaging Research Center	Expired-Over Budget	1	2.63%	615,025	626,821	(11,796)	
		No Exception	37	97.37%	14,063,964	12,599,092	1,464,872	
	ECE-Packaging Research Center - Summary			38	100.00%	14,678,989	13,225,913	1,453,075
	Electrical And Computer Engineering	Expired-60 days	22	6.79%	8,180,161	5,792,224	2,387,937	
		Expired-Over Budget	6	1.85%	268,334	387,920	(119,586)	
		No Exception	283	87.35%	153,242,597	102,669,864	50,572,733	
		Over Budget	13	4.01%	2,624,873	2,967,104	(342,230)	
	Electrical And Computer Engineering - Summary			324	100.00%	164,315,966	111,817,111	52,498,854
	Electrical And Computer Engineering-CC6	Expired-60 days	4	4.08%	2,083,441	1,698,204	385,237	
		Expired-Over Budget	1	1.02%	392,200	398,427	(6,226)	
		No Exception	88	89.80%	55,498,778	42,924,238	12,574,540	
Over Budget		5	5.10%	447,700	459,203	(11,503)		
Electrical And Computer Engineering-CC6 - Summary			98	100.00%	58,422,120	45,480,072	12,942,048	

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College of Engineering	Engineering College - Deans Office	No Exception	8	88.89%	19,098,700	16,846,713	2,251,987	
		Over Budget	1	11.11%	189,998	223,626	(33,628)	
	Engineering College - Deans Office - Summary			9	100.00%	19,288,698	17,070,339	2,218,360
	GT/Emory Biomedical Engineering	Expired-60 days	8	4.88%	3,028,213	2,896,996	131,217	
		Expired-Over Budget	5	3.05%	1,461,395	1,556,856	(95,460)	
		No Exception	143	87.20%	61,134,870	34,835,275	26,299,594	
		Over Budget	8	4.88%	1,347,362	1,597,454	(250,093)	
	GT/Emory Biomedical Engineering - Summary			164	100.00%	66,971,840	40,886,582	26,085,258
	GT/Emory Ctr Engr of Liv Tissue	No Exception	1	100.00%	360,800	129,307	231,493	
	GT/Emory Ctr Engr of Liv Tissue - Summary			1	100.00%	360,800	129,307	231,493
	Industrial And Systems Engineering	Expired-60 days	11	11.46%	2,659,757	1,854,327	805,430	
		Expired-Over Budget	3	3.12%	837,024	905,594	(68,570)	
		No Exception	78	81.25%	19,817,586	9,616,504	10,201,082	
		Over Budget	4	4.17%	2,257,919	2,625,078	(367,159)	
	Industrial And Systems Engineering - Summary			96	100.00%	25,572,286	15,001,503	10,570,783
	Materials Science And Engineering	Expired-60 days	4	4.17%	1,043,000	1,028,836	14,164	
		Expired-Over Budget	2	2.08%	1,430,756	1,552,244	(121,488)	
		No Exception	83	86.46%	32,032,770	19,527,100	12,505,670	
		Over Budget	7	7.29%	873,552	1,067,502	(193,950)	
	Materials Science And Engineering - Summary			96	100.00%	35,380,078	23,175,682	12,204,396
	Mechanical Engineering	Expired-60 days	10	2.87%	3,907,972	3,455,895	452,077	
		Expired-Over Budget	4	1.15%	2,020,775	2,029,569	(8,795)	
		No Exception	315	90.52%	134,880,887	87,823,960	47,056,927	

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College of Engineering	Mechanical Engineering	Over Budget	19	5.46%	7,374,333	7,547,271	(172,938)
	Mechanical Engineering - Summary		348	100.00%	148,183,966	100,856,696	47,327,270
College of Engineering - Summary			1,725	100.00%	759,161,944	528,976,895	230,185,049
College of Sciences	Applied Physiology	No Exception	5	83.33%	3,305,997	3,113,977	192,020
		Over Budget	1	16.67%	20,000	21,613	(1,613)
	Applied Physiology - Summary		6	100.00%	3,325,997	3,135,590	190,406
	Biological Sciences	Expired-60 days	4	3.42%	1,121,714	1,100,115	21,599
		Expired-Over Budget	3	2.56%	669,286	775,151	(105,865)
		No Exception	106	90.60%	57,543,279	38,270,301	19,272,978
		Over Budget	4	3.42%	1,923,687	2,078,282	(154,595)
	Biological Sciences - Summary		117	100.00%	61,257,966	42,223,850	19,034,116
	Chemistry And Biochemistry	Expired-60 days	9	7.50%	1,090,358	1,025,991	64,367
		Expired-Over Budget	5	4.17%	1,315,730	1,373,475	(57,744)
		No Exception	93	77.50%	63,811,364	46,887,821	16,923,542
		Over Budget	13	10.83%	4,056,379	4,279,503	(223,124)
	Chemistry And Biochemistry - Summary		120	100.00%	70,273,831	53,566,790	16,707,041
	College of Sciences - Deans Office	No Exception	8	100.00%	2,124,026	1,737,806	386,220
	College of Sciences - Deans Office - Summary		8	100.00%	2,124,026	1,737,806	386,220
	Ctr - Educ Intrg Science Math Computers	Expired-60 days	4	12.90%	695,700	666,587	29,114
Expired-Over Budget		3	9.68%	315,257	332,557	(17,300)	
No Exception		24	77.42%	5,514,345	3,115,507	2,398,838	
Ctr - Educ Intrg Science Math Computers - Summary		31	100.00%	6,525,303	4,114,651	2,410,652	
Earth And Atmospheric Sciences	Expired-60 days	1	1.18%	430,766	428,239	2,527	
	Expired-Over	1	1.18%	288,921	289,050	(129)	

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College of Sciences	Earth And Atmospheric Sciences	Budget							
		No Exception	79	92.94%	29,235,433	17,323,869	11,911,564		
		Over Budget	4	4.71%	490,181	525,097	(34,916)		
	Earth And Atmospheric Sciences - Summary			85	100.00%	30,445,301	18,566,255	11,879,046	
	Mathematics	Expired-60 days	1	1.43%	40,000	26,199	13,801		
		No Exception	69	98.57%	20,047,539	7,526,699	12,520,840		
	Mathematics - Summary			70	100.00%	20,087,539	7,552,898	12,534,641	
	Physics	Expired-60 days	1	1.59%	600,000	596,635	3,365		
		No Exception	56	88.89%	18,677,588	11,275,056	7,402,532		
		Over Budget	6	9.52%	2,303,532	2,446,944	(143,412)		
	Physics - Summary			63	100.00%	21,581,120	14,318,636	7,262,484	
	Psychology	Expired-60 days	1	5.26%	2,196,785	2,191,347	5,438		
		Expired-Over Budget	2	10.53%	711,209	715,949	(4,740)		
		No Exception	15	78.95%	5,790,767	4,448,188	1,342,580		
		Over Budget	1	5.26%	62,000	62,231	(231)		
	Psychology - Summary			19	100.00%	8,760,761	7,417,714	1,343,047	
	College of Sciences - Summary			519	100.00%	224,381,844	152,634,190	71,747,654	
	EVP Research	Biomedical Interactive Tech Center	No Exception	1	100.00%	174,034	158,585	15,449	
		Biomedical Interactive Tech Center - Summary			1	100.00%	174,034	158,585	15,449
		Center for Advanced Brain Imaging	No Exception	1	100.00%	5,000	826	4,174	
Center for Advanced Brain Imaging - Summary			1	100.00%	5,000	826	4,174		
EI2 - Enterprise Innovation Institute		No Exception	2	100.00%	118,590	67,419	51,171		
EI2 - Enterprise Innovation Institute - Summary			2	100.00%	118,590	67,419	51,171		
Executive Vice President of Research		No Exception	16	88.89%	11,332,448	5,171,126	6,161,322		

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EVP Research	Executive Vice President of Research	Over Budget	2	11.11%	590,750	599,831	(9,081)	
	Executive Vice President of Research - Summary		18	100.00%	11,923,198	5,770,957	6,152,241	
	GCMC and T3 Labs	No Exception	4	100.00%	13,509,241	10,637,607	2,871,634	
	GCMC and T3 Labs - Summary		4	100.00%	13,509,241	10,637,607	2,871,634	
	GTRC	No Exception	8	100.00%	26,609,328	20,171,062	6,438,266	
	GTRC - Summary		8	100.00%	26,609,328	20,171,062	6,438,266	
	Georgia Electronic Design Center	No Exception	16	100.00%	3,771,179	2,831,926	939,253	
	Georgia Electronic Design Center - Summary		16	100.00%	3,771,179	2,831,926	939,253	
	Georgia Tech Manufacturing Institute	Expired-60 days		2	8.33%	556,878	138,195	418,683
		No Exception		22	91.67%	12,160,966	8,422,301	3,738,665
	Georgia Tech Manufacturing Institute - Summary		24	100.00%	12,717,844	8,560,496	4,157,348	
	Inst for Data Science and Eng	No Exception		6	100.00%	5,086,576	345,898	4,740,678
	Inst for Data Science and Eng - Summary		6	100.00%	5,086,576	345,898	4,740,678	
	Institute Bioengineering & Bioscience	Expired-60 days		1	2.50%	39,659	2,228	37,432
		No Exception		39	97.50%	33,990,191	15,968,667	18,021,524
	Institute Bioengineering & Bioscience - Summary		40	100.00%	34,029,850	15,970,894	18,058,956	
	Institute for Electronics and Nanotechnology	Expired-60 days		1	0.58%	3,472	590	2,882
		No Exception		171	98.84%	13,741,063	8,782,235	4,958,828
		Over Budget		1	0.58%	17,059	18,538	(1,479)
	Institute for Electronics and Nanotechnology - Summary		173	100.00%	13,761,594	8,801,363	4,960,231	
	Institute for Information Security & Privacy	No Exception		1	100.00%	200,000	183,609	16,391
	Institute for Information Security & Privacy - Summary		1	100.00%	200,000	183,609	16,391	
	Institute for People and	Expired-60		1	9.09%	390,607	324,879	65,728

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EVP Research	Technology	days						
		No Exception	10	90.91%	3,379,611	2,459,131	920,480	
	Institute for People and Technology - Summary			11	100.00%	3,770,218	2,784,010	986,208
	Institute for Robotics and Intelligent Machines	No Exception	5	100.00%	1,286,577	394,683	891,894	
	Institute for Robotics and Intelligent Machines - Summary			5	100.00%	1,286,577	394,683	891,894
	Interactive Media Technology Center	No Exception	3	75.00%	94,196	7,408	86,788	
		Over Budget	1	25.00%	146,049	182,904	(36,855)	
	Interactive Media Technology Center - Summary			4	100.00%	240,245	190,312	49,933
	Materials Institute	No Exception	8	100.00%	855,172	745,643	109,529	
	Materials Institute - Summary			8	100.00%	855,172	745,643	109,529
	Nanotechnology Research Center	No Exception	15	100.00%	788,005	544,797	243,208	
	Nanotechnology Research Center - Summary			15	100.00%	788,005	544,797	243,208
	Office of Industry Collaboration	No Exception	1	100.00%	336,800	326,081	10,719	
	Office of Industry Collaboration - Summary			1	100.00%	336,800	326,081	10,719
	Pediatric Technology Center	No Exception	9	90.00%	1,290,304	321,568	968,736	
		Over Budget	1	10.00%	161,150	173,209	(12,059)	
	Pediatric Technology Center - Summary			10	100.00%	1,451,454	494,777	956,677
	Renewable Bioproducts Institute	No Exception	24	100.00%	2,375,372	1,406,614	968,759	
	Renewable Bioproducts Institute - Summary			24	100.00%	2,375,372	1,406,614	968,759
	Smart Communities	No Exception	1	100.00%	125,000	25,000	100,000	
	Smart Communities - Summary			1	100.00%	125,000	25,000	100,000
	Strategic Energy Institute	No Exception	3	100.00%	511,305	477,654	33,651	
	Strategic Energy Institute - Summary			3	100.00%	511,305	477,654	33,651
	EVP Research - Summary			376	100.00%	133,646,582	80,890,212	52,756,370
	Enterprise Innovation	EII - ATDC / VL	No	7	100.00%	579,480	328,223	251,257

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Institute		Exception					
	EII - ATDC / VL - Summary		7	100.00%	579,480	328,223	251,257
	EII - General	Expired-60 days	4	4.55%	2,037,837	1,976,326	61,511
		No Exception	81	92.05%	30,352,729	20,664,588	9,688,141
		Over Budget	3	3.41%	202,361	238,418	(36,057)
	EII - General - Summary		88	100.00%	32,592,927	22,879,332	9,713,596
Enterprise Innovation Institute - Summary			95	100.00%	33,172,407	23,207,554	9,964,853
Georgia Tech Professional Education	GTPE - PE Programs	Expired-60 days	13	41.94%	1,472,160	1,142,177	329,983
		Expired-Over Budget	1	3.23%	115,000	117,220	(2,220)
		No Exception	17	54.84%	4,187,868	2,557,908	1,629,960
	GTPE - PE Programs - Summary		31	100.00%	5,775,028	3,817,306	1,957,722
Georgia Tech Professional Education - Summary			31	100.00%	5,775,028	3,817,306	1,957,722
Ivan Allen College	IAC-Ctr for Adv Comm Policy	No Exception	6	100.00%	3,259,730	1,824,351	1,435,379
	IAC-Ctr for Adv Comm Policy - Summary		6	100.00%	3,259,730	1,824,351	1,435,379
	IAC-History & Sociology	No Exception	1	100.00%	1,250	0	1,250
	IAC-History & Sociology - Summary		1	100.00%	1,250	0	1,250
	IAC-International Affairs	Expired-60 days	1	6.25%	416,260	249,302	166,958
		No Exception	15	93.75%	3,923,386	3,054,483	868,903
	IAC-International Affairs - Summary		16	100.00%	4,339,646	3,303,785	1,035,862
	IAC-Literature, Media and Communication	No Exception	17	100.00%	6,772,118	2,679,229	4,092,889
	IAC-Literature, Media and Communication - Summary		17	100.00%	6,772,118	2,679,229	4,092,889
	IAC-Modern Languages	No Exception	5	100.00%	1,049,520	95,480	954,041
	IAC-Modern Languages - Summary		5	100.00%	1,049,520	95,480	954,041
IAC-School of Economics	No Exception	8	88.89%	1,713,770	860,947	852,822	

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Ivan Allen College	IAC-School of Economics	Over Budget	1	11.11%	74,885	76,745	(1,860)
	IAC-School of Economics - Summary		9	100.00%	1,788,655	937,692	850,962
	IAC-School of Public Policy	Expired-60 days	1	5.00%	25,000	22,553	2,447
		Expired-Over Budget	1	5.00%	14,061	14,595	(534)
		No Exception	17	85.00%	3,895,440	3,042,546	852,894
	IAC-School of Public Policy - Summary		20	100.00%	4,159,729	3,306,595	853,134
	Ivan Allen College - Deans Office	No Exception	5	100.00%	278,499	211,292	67,207
	Ivan Allen College - Deans Office - Summary		5	100.00%	278,499	211,292	67,207
	Ivan Allen College - Summary			79	100.00%	21,649,147	12,358,424
Libraries and Information Center	Library and Information Center	Over Budget	1	100.00%	24,310	25,262	(952)
	Library and Information Center - Summary		1	100.00%	24,310	25,262	(952)
Libraries and Information Center - Summary			1	100.00%	24,310	25,262	(952)
OIT - Information Technology	OIT - Academic & Research Technologies	No Exception	1	100.00%	9,525,307	8,894,451	630,856
	OIT - Academic & Research Technologies - Summary		1	100.00%	9,525,307	8,894,451	630,856
OIT - Information Technology - Summary			1	100.00%	9,525,307	8,894,451	630,856
Other Units	BOR - Sponsored Operations	No Exception	3	100.00%	10,903,874	6,994,137	3,909,737
	BOR - Sponsored Operations - Summary		3	100.00%	10,903,874	6,994,137	3,909,737
	Bursar & Treasury Services	Expired-Over Budget	1	100.00%	4,884,625	6,796,537	(1,911,913)
	Bursar & Treasury Services - Summary		1	100.00%	4,884,625	6,796,537	(1,911,913)
	Campus Logistics	No Exception	1	100.00%	552,349	541,969	10,380
	Campus Logistics - Summary		1	100.00%	552,349	541,969	10,380
	Campus Police	No Exception	2	100.00%	49,000	49,000	0
	Campus Police - Summary		2	100.00%	49,000	49,000	0
Campus Sustainability	No Exception	1	100.00%	3,000	2,800	200	

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Other Units	Campus Sustainability - Summary		1	100.00%	3,000	2,800	200
	Facilities - Design & Construction	Expired-60 days	2	28.57%	5,271,150	635,008	4,636,142
		No Exception	5	71.43%	1,919,393	1,663,934	255,459
	Facilities - Design & Construction - Summary		7	100.00%	7,190,543	2,298,942	4,891,600
	Fellowships	Expired-60 days	2	7.69%	63,800	40,540	23,260
		No Exception	24	92.31%	17,798,190	14,584,374	3,213,816
	Fellowships - Summary		26	100.00%	17,861,990	14,624,914	3,237,076
	General Institutional Expense	No Exception	9	100.00%	773,120	755,058	18,062
	General Institutional Expense - Summary		9	100.00%	773,120	755,058	18,062
	HR Services	No Exception	1	100.00%	750,386	693,302	57,083
	HR Services - Summary		1	100.00%	750,386	693,302	57,083
	Office of Human Resources	No Exception	1	100.00%	670,302	630,447	39,856
	Office of Human Resources - Summary		1	100.00%	670,302	630,447	39,856
	Office of Legal Affairs	No Exception	2	100.00%	100,000	49,815	50,185
	Office of Legal Affairs - Summary		2	100.00%	100,000	49,815	50,185
	Presidents Office	No Exception	1	100.00%	815,888	714,508	101,380
	Presidents Office - Summary		1	100.00%	815,888	714,508	101,380
	Scholarships	No Exception	6	85.71%	12,866,020	12,700,230	165,790
		Over Budget	1	14.29%	5,271,720	5,277,291	(5,571)
	Scholarships - Summary		7	100.00%	18,137,740	17,977,521	160,219
	Student Health - Ga Tech	No Exception	2	100.00%	42,378	4,578	37,800
	Student Health - Ga Tech - Summary		2	100.00%	42,378	4,578	37,800
	VPID - VP for Institute Diversity	No Exception	1	100.00%	145,000	132,770	12,230
	VPID - VP for Institute Diversity - Summary		1	100.00%	145,000	132,770	12,230

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Other Units - Summary			65	100.00%	62,880,194	52,266,298	10,613,896
Provost	Center for 21st Century Universities	No Exception	2	100.00%	167,962	56,045	111,917
	Center for 21st Century Universities - Summary		2	100.00%	167,962	56,045	111,917
	Center for Academic Enrichment	No Exception	1	100.00%	15,120	11,711	3,409
	Center for Academic Enrichment - Summary		1	100.00%	15,120	11,711	3,409
	Center for Teaching and Learning	No Exception	1	100.00%	6,786	5,954	832
	Center for Teaching and Learning - Summary		1	100.00%	6,786	5,954	832
	Office of Scholarships and Financial Aid	No Exception	1	100.00%	5,376	5,376	0
	Office of Scholarships and Financial Aid - Summary		1	100.00%	5,376	5,376	0
	Provost and Exec VP for Academic Affairs	No Exception	4	100.00%	1,777,198	947,449	829,749
	Provost and Exec VP for Academic Affairs - Summary		4	100.00%	1,777,198	947,449	829,749
	VP for Undergraduate Education	No Exception	1	100.00%	808,383	462,026	346,357
	VP for Undergraduate Education - Summary		1	100.00%	808,383	462,026	346,357
	Vice Provost for Graduate Ed and Fac Development	No Exception	1	100.00%	477,670	108,220	369,450
	Vice Provost for Graduate Ed and Fac Development - Summary		1	100.00%	477,670	108,220	369,450
	Vice Provost for International Initiatives	No Exception	3	100.00%	2,793,236	2,167,424	625,811
	Vice Provost for International Initiatives - Summary		3	100.00%	2,793,236	2,167,424	625,811
	Provost - Summary			14	100.00%	6,051,731	3,764,205
Scheller College of Business	Scheller College of Business	Expired-60 days	2	22.22%	1,175,000	1,050,512	124,488
		No Exception	7	77.78%	2,558,476	1,885,590	672,886
	Scheller College of Business - Summary		9	100.00%	3,733,476	2,936,102	797,374
Scheller College of Business - Summary			9	100.00%	3,733,476	2,936,102	797,374
Student Life	Office of the Arts	Expired-60	1	25.00%	1,500	441	1,059

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Student Life	Office of the Arts	days					
		No Exception	3	75.00%	33,300	11,800	21,500
	Office of the Arts - Summary		4	100.00%	34,800	12,241	22,559
	Student Life Engagement	No Exception	1	100.00%	0	0	0
	Student Life Engagement - Summary		1	100.00%	0	0	0
Student Life - Summary			5	100.00%	34,800	12,241	22,559
Overall - Summary			3,557	100.00%	1,402,889,336	975,258,483	427,630,853