

Georgia Institute of Technology
Office of Grants and Contracts Accounting
Status of Sponsored Projects
College Summary
As of Dec 31, 2018
Fiscal Year 2019 Accounting Period 6

Org Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance
College of Computing	Expired-60 days	5	2.16%	4,038,597	3,663,735	374,861
	Expired-Over Budget	3	1.30%	324,765	332,878	(8,113)
	No Exception	210	90.91%	88,624,197	56,353,891	32,270,306
	Over Budget	13	5.63%	3,774,910	3,965,861	(190,951)
College of Computing - Summary		231	100.00%	96,762,468	64,316,365	32,446,103
College of Design	Expired-60 days	8	1.93%	1,341,866	1,279,189	62,676
	Expired-Over Budget	2	0.48%	1,687,630	1,858,907	(171,277)
	No Exception	399	96.14%	32,811,312	27,572,929	5,238,383
	Over Budget	6	1.45%	12,487,280	13,665,811	(1,178,531)
College of Design - Summary		415	100.00%	48,328,087	44,376,837	3,951,251
College of Engineering	Expired-60 days	65	3.75%	22,178,933	18,380,731	3,798,203
	Expired-Over Budget	33	1.91%	13,055,894	13,898,145	(842,252)
	No Exception	1,563	90.24%	703,717,901	478,931,485	224,786,416
	Over Budget	71	4.10%	22,702,992	24,688,103	(1,985,111)
College of Engineering - Summary		1,732	100.00%	761,655,720	535,898,464	225,757,256
College of Sciences	Expired-60 days	20	3.85%	5,885,096	5,763,570	121,526
	Expired-Over Budget	15	2.88%	3,017,406	3,221,040	(203,634)
	No Exception	457	87.88%	205,912,532	134,489,596	71,422,936
	Over Budget	28	5.38%	10,197,100	10,769,335	(572,235)
College of Sciences - Summary		520	100.00%	225,012,134	154,243,541	70,768,593
EVP Research	Expired-60 days	11	2.96%	1,404,146	1,205,736	198,410
	No Exception	352	94.88%	129,477,307	79,999,280	49,478,028
	Over Budget	8	2.16%	2,791,890	2,831,898	(40,008)
EVP Research - Summary		371	100.00%	133,673,343	84,036,914	49,636,430
Enterprise Innovation Institute	Expired-60 days	3	3.33%	1,974,254	1,944,423	29,831
	No Exception	84	93.33%	31,225,769	20,786,631	10,439,138
	Over Budget	3	3.33%	1,086,476	1,237,522	(151,046)
Enterprise Innovation Institute - Summary		90	100.00%	34,286,499	23,968,576	10,317,923
Georgia Tech Professional	Expired-60 days	13	43.33%	1,288,660	993,144	295,516

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Education	Expired-Over Budget	1	3.33%	115,000	117,220	(2,220)
	No Exception	16	53.33%	4,246,720	2,720,883	1,525,837
Georgia Tech Professional Education - Summary		30	100.00%	5,650,380	3,831,248	1,819,132
Ivan Allen College	Expired-60 days	1	1.28%	25,000	22,553	2,447
	Expired-Over Budget	1	1.28%	14,061	14,595	(534)
	No Exception	74	94.87%	21,220,259	12,390,742	8,829,517
	Over Budget	2	2.56%	72,000	72,352	(352)
Ivan Allen College - Summary		78	100.00%	21,331,320	12,500,242	8,831,078
Libraries and Information Center	No Exception	1	100.00%	24,310	24,253	57
Libraries and Information Center - Summary		1	100.00%	24,310	24,253	57
OIT - Information Technology	No Exception	1	100.00%	9,525,307	9,029,483	495,824
OIT - Information Technology - Summary		1	100.00%	9,525,307	9,029,483	495,824
Other Units	Expired-60 days	4	6.06%	5,334,950	716,884	4,618,066
	Expired-Over Budget	1	1.52%	4,884,625	6,796,537	(1,911,913)
	No Exception	56	84.85%	47,252,593	39,804,211	7,448,382
	Over Budget	5	7.58%	5,525,549	5,543,173	(17,624)
Other Units - Summary		66	100.00%	62,997,717	52,860,805	10,136,912
Provost	No Exception	14	100.00%	6,051,731	4,311,490	1,740,241
Provost - Summary		14	100.00%	6,051,731	4,311,490	1,740,241
Scheller College of Business	Expired-60 days	2	20.00%	1,175,000	1,065,980	109,020
	No Exception	8	80.00%	2,925,113	1,896,185	1,028,928
Scheller College of Business - Summary		10	100.00%	4,100,113	2,962,164	1,137,949
Student Life	No Exception	5	100.00%	34,800	29,800	5,000
Student Life - Summary		5	100.00%	34,800	29,800	5,000
Overall - Summary		3,564	100.00%	1,409,433,929	992,390,181	417,043,748