

Georgia Institute of Technology
Office of Grants and Contracts Accounting
Status of Sponsored Projects
College Summary
As of Nov 30, 2018
Fiscal Year 2019 Accounting Period 5

Org Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance
College of Computing	Expired-60 days	8	3.56%	5,190,685	4,665,788	524,897
	Expired-Over Budget	1	0.44%	169,889	189,848	(19,959)
	No Exception	211	93.78%	88,939,855	55,667,214	33,272,641
	Over Budget	5	2.22%	1,186,502	1,308,575	(122,073)
College of Computing - Summary		225	100.00%	95,486,931	61,831,425	33,655,506
College of Design	Expired-60 days	9	2.18%	1,314,214	1,221,067	93,147
	Expired-Over Budget	2	0.49%	1,687,630	1,858,907	(171,277)
	No Exception	394	95.63%	31,399,433	26,666,864	4,732,568
	Over Budget	7	1.70%	12,964,358	13,897,079	(932,721)
College of Design - Summary		412	100.00%	47,365,634	43,643,917	3,721,717
College of Engineering	Expired-60 days	72	4.17%	26,674,684	22,364,451	4,310,233
	Expired-Over Budget	29	1.68%	8,959,053	9,619,586	(660,532)
	No Exception	1,549	89.80%	700,133,012	471,987,861	228,145,151
	Over Budget	75	4.35%	23,395,195	25,004,997	(1,609,803)
College of Engineering - Summary		1,725	100.00%	759,161,944	528,976,895	230,185,049
College of Sciences	Expired-60 days	21	4.05%	6,175,323	6,035,113	140,210
	Expired-Over Budget	14	2.70%	3,300,404	3,486,182	(185,778)
	No Exception	455	87.67%	206,050,337	133,699,224	72,351,113
	Over Budget	29	5.59%	8,855,779	9,413,671	(557,891)
College of Sciences - Summary		519	100.00%	224,381,844	152,634,190	71,747,654
EVP Research	Expired-60 days	5	1.33%	990,616	465,891	524,725
	No Exception	366	97.34%	131,740,958	79,449,839	52,291,119
	Over Budget	5	1.33%	915,008	974,482	(59,474)
EVP Research - Summary		376	100.00%	133,646,582	80,890,212	52,756,370
Enterprise Innovation Institute	Expired-60 days	4	4.21%	2,037,837	1,976,326	61,511
	No Exception	88	92.63%	30,932,209	20,992,811	9,939,398
	Over Budget	3	3.16%	202,361	238,418	(36,057)
Enterprise Innovation Institute - Summary		95	100.00%	33,172,407	23,207,554	9,964,853
Georgia Tech Professional	Expired-60 days	13	41.94%	1,472,160	1,142,177	329,983

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Education	Expired-Over Budget	1	3.23%	115,000	117,220	(2,220)
	No Exception	17	54.84%	4,187,868	2,557,908	1,629,960
Georgia Tech Professional Education - Summary		31	100.00%	5,775,028	3,817,306	1,957,722
Ivan Allen College	Expired-60 days	2	2.53%	441,260	271,854	169,406
	Expired-Over Budget	1	1.27%	14,061	14,595	(534)
	No Exception	74	93.67%	20,893,713	11,768,328	9,125,385
	Over Budget	2	2.53%	300,113	303,645	(3,532)
Ivan Allen College - Summary		79	100.00%	21,649,147	12,358,424	9,290,724
Libraries and Information Center	Over Budget	1	100.00%	24,310	25,262	(952)
Libraries and Information Center - Summary		1	100.00%	24,310	25,262	(952)
OIT - Information Technology	No Exception	1	100.00%	9,525,307	8,894,451	630,856
OIT - Information Technology - Summary		1	100.00%	9,525,307	8,894,451	630,856
Other Units	Expired-60 days	4	6.15%	5,334,950	675,548	4,659,402
	Expired-Over Budget	1	1.54%	4,884,625	6,796,537	(1,911,913)
	No Exception	59	90.77%	47,388,900	39,516,921	7,871,978
	Over Budget	1	1.54%	5,271,720	5,277,291	(5,571)
Other Units - Summary		65	100.00%	62,880,194	52,266,298	10,613,896
Provost	No Exception	14	100.00%	6,051,731	3,764,205	2,287,525
Provost - Summary		14	100.00%	6,051,731	3,764,205	2,287,525
Scheller College of Business	Expired-60 days	2	22.22%	1,175,000	1,050,512	124,488
	No Exception	7	77.78%	2,558,476	1,885,590	672,886
Scheller College of Business - Summary		9	100.00%	3,733,476	2,936,102	797,374
Student Life	Expired-60 days	1	20.00%	1,500	441	1,059
	No Exception	4	80.00%	33,300	11,800	21,500
Student Life - Summary		5	100.00%	34,800	12,241	22,559
Overall - Summary		3,557	100.00%	1,402,889,336	975,258,483	427,630,853